Comprehensive Multi-Year Planning (cMNP)

A Tool and User Guide for cMYP Costing and Financing

Update 2014

DEPARTMENT OF IMMUNIZATIO. VACCINES AND BIOLOGICALS

Family, Women's and Children's Health (FWC)



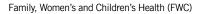
World Health Organization

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Abbreviations and acronyms

AD	auto-disable syringe
APR	annual progress report
BCG	bacille Calmette-Guérin (tuberculosis vaccine)
CBAW	childbearing age women
CEA	cost-effectiveness analysis
cMYP	comprehensive Multi-Year Plan (for immunization)
cMYP Tool	cMYP Costing and Financing Tool
DFID	Department for International Development (United Kingdom)
DTP	diphtheria-tetanus-pertussis (vaccine)
EPI	Expanded Programme on Immunization
FIC	fully immunized children
GAVI	the GAVI Alliance (formerly the Global Alliance for Vaccines and Immunisation)
GDP	gross domestic product
GHE	government health expenditure
GIVS	Global Immunization Vision and Strategy
GVAP	Global Vaccine Action Plan
HepB	hepatitis B (vaccine)
Hib	Haemophilus Influenzae type B (vaccine)
HIPC	highly indebted poor country
ICC	inter-agency coordinating committee
IEC	information, education and communication
IMF	International Monetary Fund
IMR	infant mortality rate
JICA	Japan International Cooperation Agency
JRF	WHO–UNICEF Joint Reporting Form
LCU	local currency units

MDG	Millennium Development Goal
MDRI	multilateral debt relief initiative
MoF	ministry of finance
MoH	ministry of health
MTEF	medium-term expenditure framework
MYP	multi-year plan (for immunization)
NHA	national health accounts
NIP	national immunization programme
OPV	oral polio vaccine
PRSP	poverty reduction strategy papers
SIA	supplemental immunization activities (campaigns)
SWAp	sector-wide approach
TB	tuberculosis
THE	total health expenditure
ΤT	tetanus toxoid (vaccine)
U1P	under one population
ULY	useful life years
UNICEF	United Nations Children's Fund
US\$	United States dollars
USAID	United States Agency for International Development
WHO	World Health Organization

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