

BUDGETING FOR RESULTS IN HEALTH: KEY FEATURES, ACHIEVEMENTS AND CHALLENGES IN PERU



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BUDGETING IN HEALTH

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ABBREVIATIONS

AC	<i>Acciones centrales</i> (Central Actions)
APNOP	<i>Asignaciones presupuestales que no resultan en productos</i> (Budget assignments that do not result in products)
CCP	<i>Certificación del crédito presupuestario</i> (Expenditure Appropriation Certificate)
CDC	<i>Centro de Control de Enfermedades</i> (Center for Disease Control)
Cenares	<i>Centro Nacional de Abastecimiento de Recursos Estratégicos en Salud</i> (National Center for the Supply of Strategic Resources in Health)
Ceplan	<i>Centro Nacional de Planeamiento Estratégico</i> (National Center for Strategic Planning)
COFOG	Classification of the Functions of Government
CRED	<i>Control de crecimiento y desarrollo</i> (Growth and development monitoring)
DGIESP	<i>Dirección General de Intervenciones Estratégicas en Salud Pública</i> (General Directorate of Strategic Interventions in Public Health)
DGPP	<i>Dirección General de Presupuesto Público</i> (General Directorate of Public Budget)
Diresa	<i>Dirección Regional de Salud</i> (Regional Health Directorate)
Disa	<i>Dirección de Salud</i> (Subregional Health Directorate)
Dsare	<i>Dirección de Salud Sexual y Reproductiva</i> (Sexual and Reproductive Health Directorate)
D&T	<i>Donaciones y transferencias</i> (Donations and Transfers)
EDEP	<i>Evaluaciones de Diseño y Ejecución Presupuestal</i> (Budget Design and Execution Evaluations)
Enapres	<i>Encuesta Nacional de Programas Estratégicos</i> (National Survey of Strategic Programmes)
Enesa	<i>Encuesta Nacional a Establecimientos de Salud</i> (Health Facilities National Survey)
Endes	<i>Encuesta Demográfica y de Salud Familiar</i> (Demographic and Family Health Survey)
ENV	Esquema Nacional de Vacunación (National Vaccination Scheme)
EsSalud	<i>Seguro Social de Salud</i> (Social Health Insurance)
Geresa	<i>Gerencia Regional de Salud</i> (Regional Health Management)
GORE	<i>Gobierno Regional</i> (Regional Government)
INEI	<i>Instituto Nacional de Estadística e Informática</i> (National Statistical System)
INPE	<i>Instituto Nacional Penitenciario</i> (National Penitentiary Institute)
IP	<i>Intercambio prestacional</i> (Provisional exchange)
MEF	<i>Ministerio de Economía y Finanzas</i> (Ministry of Economics and Finance)
MINSA	<i>Ministerio de Salud</i> (Ministry of Health)
OGPP	<i>Oficina General de Planeamiento, Presupuesto y Modernización</i> (General Office of Planning, Budget and Modernization)
PAN	<i>Programa Articulado Nutricional</i> (Nutritional Program)
PDI	<i>Plan de Desarrollo Institucional</i> (Institutional Development Plan)
PDLCL	<i>Plan de Desarrollo Local Concertado</i> (Local Concerted Development Plan)
PDRCL	<i>Plan de Desarrollo Regional Concertado</i> (Regional Concerted Development Plan)

PEAS	<i>Plan Esencial de Aseguramiento en Salud</i> (Essential Health Insurance Plan)
PEDN	<i>Plan Estratégico de Desarrollo Nacional</i> (Strategic National Development Plan)
PEI	<i>Plan Estratégico Institucional</i> (Institutional Strategic Plan)
PEM	<i>Plan Estratégico Multisectorial</i> (Multisectoral Strategic Plan)
PESEM	<i>Plan Estratégico Sectorial Multianual</i> (Multiannual Sectorial Strategic Plan)
PIA	<i>Presupuesto Inicial de Apertura</i> (Institutional Initial Budget)
PIM	<i>Presupuesto Institucional Modificado</i> (Institutional Modified Budget)
PIP	<i>Proyectos de Inversión Pública</i> (Public Investment Projects)
Pliego	Major spending unit
POI	<i>Plan Operativo Institucional</i> (Institutional Operational Plan)
PP	<i>Programa Presupuestal</i> (Budget Program)
PpR	<i>Presupuesto por Resultados</i> (Budgeting for Results)
RDR	<i>Recursos directamente recaudados</i> (Resources Directly Raised)
RO	<i>Recursos ordinarios</i> (Ordinary Resources)
SDGs	Sustainable Development Goals
SIAF	<i>Sistema Integrado de Administración Financiera del Sector Público</i> (Integrated Financial Management System of the Public Sector)
SIGA	<i>Sistema Integrado de Gestión Administrativa</i> (Integrated system of Administrative Management)
Sinaplan	<i>Sistema Nacional de Planeamiento Estratégico</i> (National System of Strategic Planning)
SIS	<i>Seguro Integral de Salud</i> (Public Health Insurance)
SMN	<i>Salud Materno Neonatal</i> (Maternal and Neonatal Health Program)
STI	Science, Technology and Technological Innovation
SuSalud	<i>Superintendencia Nacional de Salud</i> (National Health Superintendence)
UE	<i>Unidad ejecutora</i> (Implementation Unit)

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