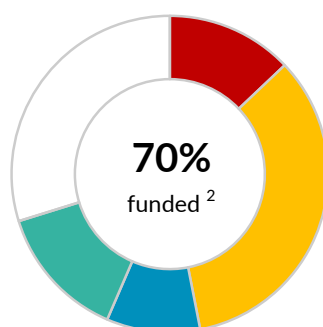


\$25.8 million

UNHCR's financial requirements 2021 ¹

70%
funded ²

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
■ Funding gap (indicative)

MOZAMBIQUE

as of 31 December 2021

CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	2,000,000	5,200,000	-	7,200,000
European Union	-	-	-	1,683,947	1,683,947
CERF	-	-	-	924,211	924,211
Sweden	-	-	839,731	-	839,731
Denmark	-	-	-	766,800	766,800
UNO-Fluechtlingshilfe	-	-	493,127	-	493,127
France	-	-	234,467	-	234,467
Other private donors	-	-	151,306	96,916	248,221
Sub-total	-	2,000,000	6,918,630	3,471,874	12,390,504
Indicative allocation of funds and adjustments	3,540,547	465,314	1,855,897	(136,416)	5,725,342
Total	3,540,547	2,465,314	8,774,527	3,335,458	18,115,846

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Mozambique shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 33 million | **Germany** 29.7 million | **Private donors Australia** 14.7 million | **Canada** 5.6 million | **Spain** 4.8 million | **Private donors Germany** 3.8 million | **Finland** 3.4 million | **Private donors Republic of Korea** 2.8 million | **Norway** 2.3 million | **Private donors USA** 2.2 million | **France** 2.1 million

Austria | Japan | Luxembourg | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Private donors Spain 83.8 million | **Norway** 80 million | **Sweden** 75.4 million | **Private donors Japan** 43.6 million | **Private donors Republic of Korea** 42.4 million | **United Kingdom** 40.4 million | **Netherlands** 36.1 million | **Denmark** 34.6 million | **Germany** 26 million | **Japan** 23.4 million | **Private donors Italy** 22.5 million | **Private donors Sweden** 21.7 million | **France** 20.2 million | **Private donors USA** 17.7 million | **Switzerland** 16.4 million | **Ireland** 12.5 million | **Belgium** 11.9 million | **Italy** 10.7 million

Algeria | Armenia | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Mexico | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | South Africa | Spain | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Mozambique include requirements for the operation's regular programme and the Coronavirus Emergency.
- The percentage funded (70%) and total funding amount (\$18,115,846) are indicative based on the methodology described above. This leaves an indicative funding gap of \$7,690,662 representing 30% of the financial requirements.
- Contributions to Mozambique are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Mozambique. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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