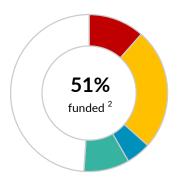


\$ 1.902 billion

UNHCR's financial requirements 2021 ¹



EAST HORN AND GREAT LAKES

as of 31 December 2021

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
□ Funding gap (indicative)

CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	25,830,000	414,485,680	5,470,581	445,786,261
European Union	-	-	-	43,708,284	43,708,284
Germany	-	31,419,038	-	3,506,023	34,925,061
Denmark	-	-	12,516,566	8,819,739	21,336,305
Japan	-	905,797	1,695,091	18,397,912	20,998,800
Industria de Diseño Texti S.A. (Inditex)	-	-	-	18,595,570	18,595,570
GAP Inc.	-	-	-	14,657,245	14,657,245
CERF	-	-	-	12,199,905	12,199,905
Netherlands	-	-	961,093	10,159,645	11,120,738
Sweden	-	2,650,572	7,077,735	-	9,728,307
Canada	-	2,223,987	6,314,535	363,488	8,902,010
United Kingdom	-	-	1,856,836	6,589,695	8,446,531
Finland	-	8,225,968	-	-	8,225,968
Qatar	-	-	-	8,205,404	8,205,404
UNO-Fluechtlingshilfe	-	6,644,295	-	376,781	7,021,075
Republic of Korea	-	-	2,922,754	3,187,167	6,109,921
USA for UNHCR	-	183,537	-	5,633,192	5,816,729
Unilever (UK)	-	-	96,652	5,009,663	5,106,315
Country-Based Pooled Funds	-	-	-	5,057,724	5,057,724
Switzerland	-	-	4,605,937	69,140	4,675,077
France	-	2,264,739	2,286,049	-	4,550,788
UN Peacebuilding Fund	-	-	-	4,124,520	4,124,520
Education Cannot Wait	-	-	-	3,619,408	3,619,408
Ireland	-	-	-	3,584,229	3,584,229
Belgium	-	-	2,293,578	1,146,789	3,440,367
Italy	-	-	-	3,271,131	3,271,131
IKEA Foundation	-	19,980	-	3,182,949	3,202,929
Norway	-	-	2,742,899	64,421	2,807,319
Luxembourg	-	903,369	1,409,715	-	2,313,084
China	-	-	-	2,014,761	2,014,761
The Lego Foundation	-	-	-	1,668,681	1,668,681
The Mastercard Foundation	-	-	-	1,656,699	1,656,699
Fast Retailing Co., Ltd. (UNIQLO)	-	-	-	1,644,465	1,644,465
UN Children Fund	-	-	-	1,287,098	1,287,098
Austria	-	-	-	1,182,796	1,182,796
España con ACNUR	-	38,429	59,630	1,080,460	1,178,519
Profuturo	-	-	-	1,165,277	1,165,277
UN Programme On HIV/AIDS	-	220,500	64,200	822,273	1,106,973
"la Caixa" Banking Foundation	-	-	-	1,106,679	1,106,679
Remon L Vos	-	-	-	1,002,329	1,002,329

UNHCR Division of External Relations 1 of 3

Total	178,631,857	96,386,754	476,702,344	219,376,029	971,096,984
Indicative allocation of funds and adjustments	178,631,857	11,501,193	14,398,563	6,023,326	210,554,939
Sub-total	-	84,885,561	462,303,781	213,352,703	760,542,045
Other private donors		478,653	1,587	138,961	619,200
UN Integrated Transition Assistance Mission in Sudan	-	_	-	15,975	15,975
United Nations Development Programme	-	-		18,518	18,518
Private donors USA Migration MPTF		100,000	-	62,000	100,000 62,000
UPS Corporate	-	100.000	-	106,500	106,500
International Humanitarian and Charity Organization	-	-	-	110,014	110,014
Liechtenstein	-	110,375	-	140.04.4	110,375
Microsoft Corporation	-	440.075	-	111,152	111,152
Private donors Netherlands	-	84,935	-	29,833	114,768
The Big Heart Foundation	-	04.005	-	133,125	133,125
International Olympic Committee	-	-	-	142,667	142,667
Laboratorios Viñas	-	-	-	146,489	146,489
The Amahoro Coalition	-	160,000	-	-	160,000
Agility Logistics	-	4/0.000	-	175,650	175,650
Private donors United Kingdom	-	32,700	-	143,400	176,100
Stichting Benevolentia	-	- 22.700	-	179,211	179,211
UN Covid-19 MPTF	-	-	213,000	470.044	213,000
Morneau Shepell (Lifeworks Ltd.)	-	-	-	223,033	223,033
Transsion Holdings	-	-	-	225,982	225,982
Samsung Engineering Co., Ltd	-	-	-	230,000	230,000
Private donors Republic of Korea	-	9,634	152,983	87,104	249,721
Borealis AG	-	- 0.404	450,000	276,641	276,641
Spotlight Initiative	-	-	-	318,575	318,575
Private donors Canada	-	252,470	97	71,005	323,572
Novo Nordisk Foundation	-	327,004	-	74.005	327,004
Solvatten	-	- 007.001	-	327,060	327,060
Médecins Sans Frontières	-	-	-	365,625	365,625
Band Aid	-	-	-	371,191	371,191
Czechia	-	-	-	455,996	455,996
Vodafone Foundation	-	-	-	471,193	471,193
Üsine Foundation	-	538,229	-	-	538,229
Sweden for UNHCR	-	222,906	-	387,509	610,415
Australia for UNHCR	-	413,921	-	240,000	653,921
United Kingdom for UNHCR	-	624,524	-	55,685	680,209
United Nations Foundation	-	-	-	700,000	700,000
Spain	-	=	-	768,423	768,423
UN MPTF South Sudan Rsrtf	-	-	-	771,962	771,962
Latter-day Saints Charities	-	-	18,311	753,939	772,250
Toyota Tsusho Corporation	-	-	-	792,722	792,722
IGAD	-	-	528,854	313,441	842,295

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for East Horn and Great Lakes shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 39.2 million | United States of America 33 million | Private donors Australia 14.7 million | Canada 5.6 million | Spain 4.8 million | Private donors Germany 3.8 million | Finland 3.4 million | Private donors Republic of Korea 2.8 million | Private donors USA 2.7 million | Norway 2.3 million | France 2.1 million

Malta | Luxembourg | Japan | Holy See | Austria | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

UNHCR Division of External Relations 2 of 3

Private donors Spain 83.8 million | Norway 80 million | Sweden 75.4 million | Private donors Japan 43.6 million | Private donors Republic of Korea 42.4 million | United Kingdom 40.4 million | Netherlands 36.1 million | Denmark 34.6 million | Germany 26 million | Japan 23.4 million | Private donors Italy 22.5 million | Private donors Sweden 21.7 million | France 20.2 million | Private donors USA 17.7 million | Switzerland 16.4 million | Ireland 12.5 million | Belgium 11.9 million | Italy 10.7 million

Algeria | Armenia | Australia | Australia | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Mexico | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | South Africa | Spain | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for East Horn and Great Lakes are for the operations in Burundi, Djibouti, Eritrea, Ethiopia, Kenya, Rwanda, Somalia, South Sudan, Sudan, Uganda and United Republic of Tanzania.
- 2. The percentage funded (51%) and total funding amount (\$971,096,984) are indicative based on the methodology described above. This leaves an indicative funding gap of \$930,714,692 representing 49% of the financial requirements.
- 3. Contributions to East Horn and Great Lakes are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in East Horn and Great Lakes. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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