



# **Budgeting for Disaster Risk in the Philippines**

Bureau of the Treasury

# Institutions of the Executive Branch



- Department of Budget and Management
  - Budget preparation and execution
- Department of Finance (Bureau of the Treasury)
  - Budget financing
- National Economic Development Authority
  - Project approval
- Implementing Agencies
  - Project preparation, proposal, implementation

# Budget Release



1. Guidelines on release and utilization of funds
2. Implementing agencies submit budget execution documents
3. Limits on allotment and cash releases are set
4. Allotment Releases (authority to enter obligations)
5. Cash Allocation
6. Disbursement

# President's Message for 2013 Budget



## **Disaster Preparedness and Prevention**

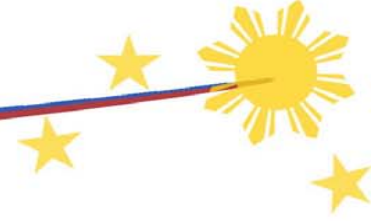
- PHP7.5 Billion (~USD170 Million) Calamity Fund
- PHP3.9 Billion (~USD90 Million) Quick Response Fund
- PHP405 Million (~USD9.31 Million) budget for the Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)
- PHP18.2 Billion (~USD418 Million) flood control projects
- PHP150 Million (~USD3.4 Million) water quality improvement in Manila Bay
- PHP360 Million (~USD8.2 Million) Pasig River Rehabilitation
- PHP983 Million (~USD22.6 Million) Solid Waste Management

# Priorities of the Philippine Government



- Disaster Response and Rehabilitation
  - Calamity Fund
  - Quick Response Fund
- Typhoon and Flooding risk
  - PAGASA Budget
  - Flood control projects
  - Solid waste management to avoid flooding

# ms for Disaster Risk



s cues from Republic Act 10121 which mandated, the mainstreaming of disaster risk reduction and in development processes

disaster risk is mostly decentralized

/ items are lodged in the different agencies' own budgets.

locating fiscal space

are frequently done within the year.

RF was increased by PHP1.1 Billion in mid-November

o be increased through legislative action (proposed 14.6 Billion infusion to the Calamity Fund)

预览已结束，完整报告链接和二维码如下：

[https://www.yunbaogao.cn/report/index/report?reportId=5\\_5836](https://www.yunbaogao.cn/report/index/report?reportId=5_5836)

