

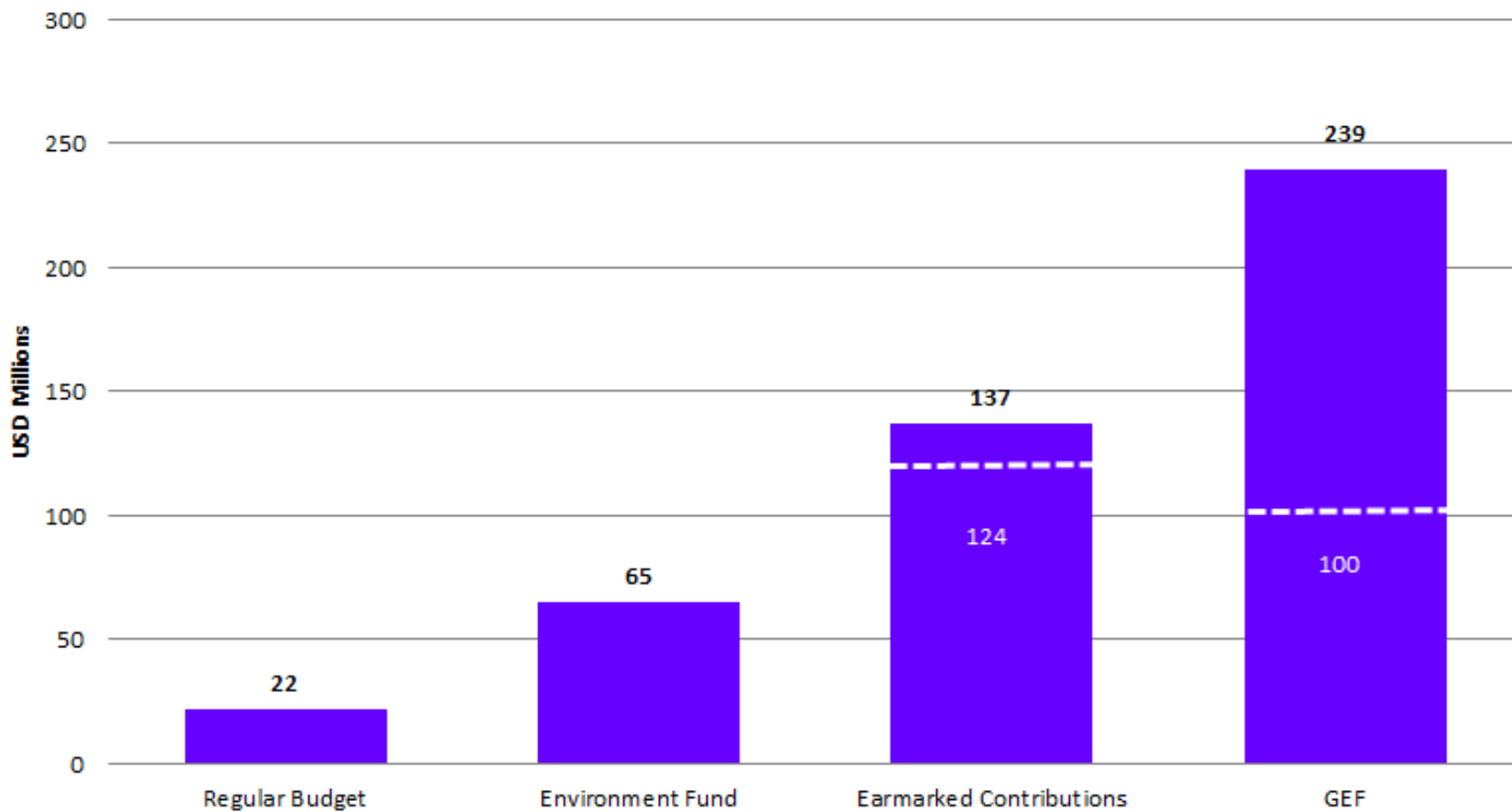


CORPORATE SERVICES DIVISION

2016 Budget

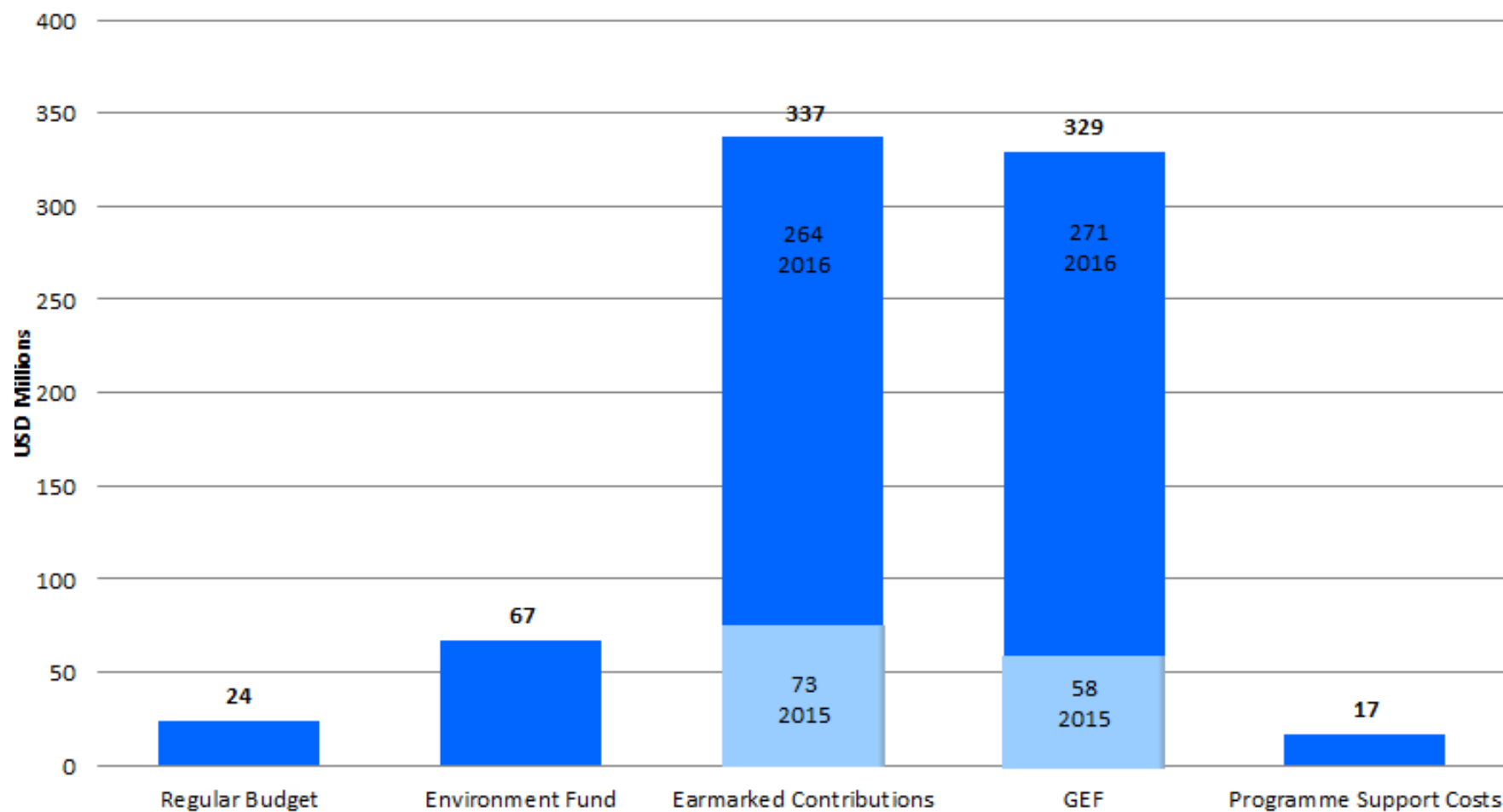


2016 Income

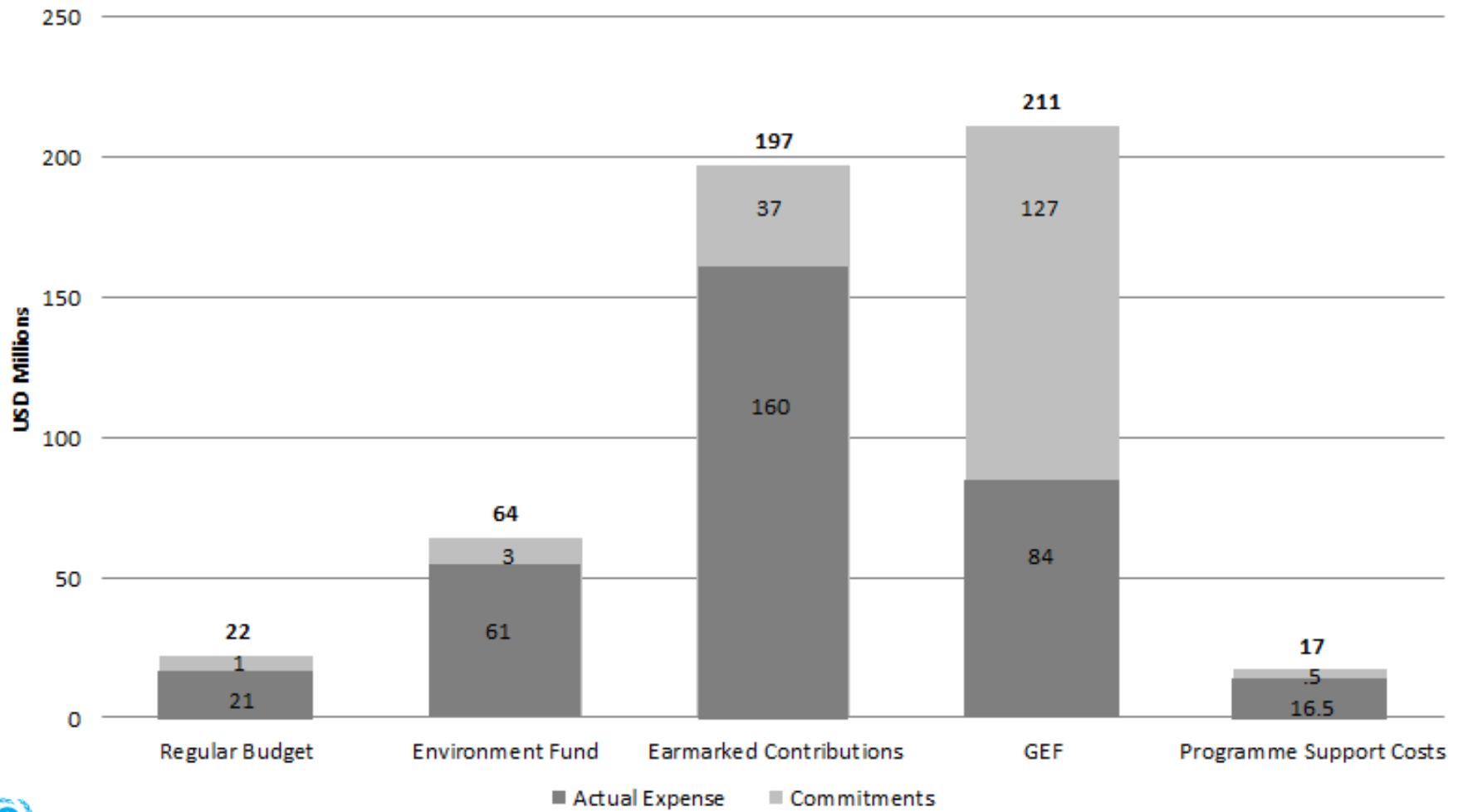


--- Dotted lines represent the estimates for 2016 portion of the multi-year income

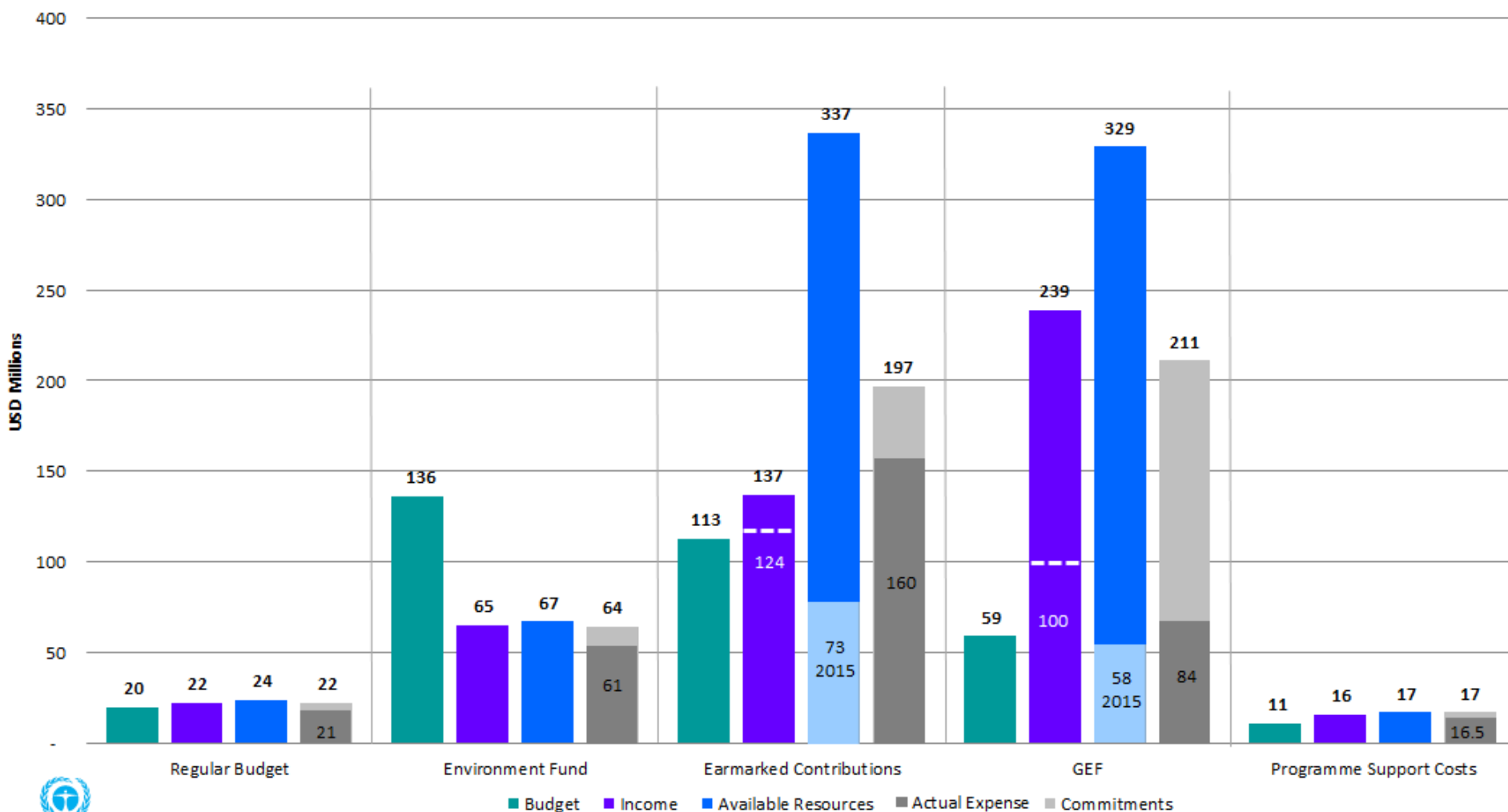
2016 Available Resources



2016 Expenditure



2016 Budget, Income, Available Resources and Expenditure by Funding Source



--- Dotted lines represent the estimates for 2016 portion of the multi-year income



Why is the Environment Fund important?

- Enables development and setting of global environmental agenda
- Provides staff resources for
 - Incubation of innovative ideas & solutions
 - catalyzing action
 - cost-effective and balanced programme delivery
- Provides for management capacity and continuity



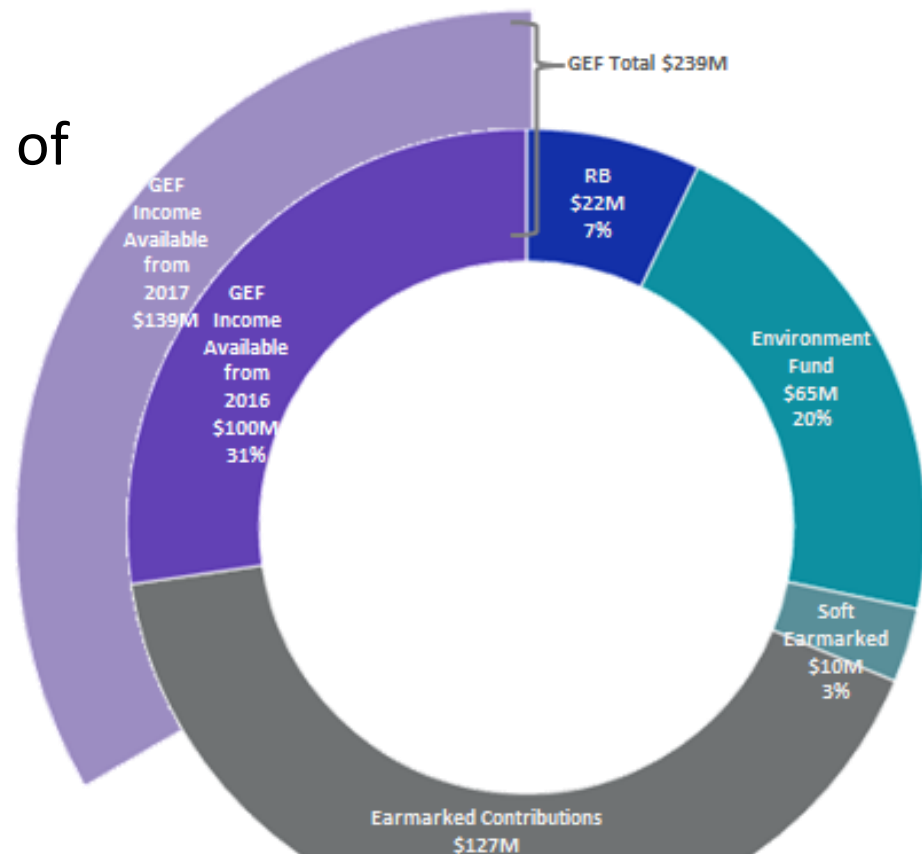
Funding Gap in Core Resources

Consequences:

- Reorientation and resequencing of programme
- Bias towards activities with earmarked funding – skewed programme delivery
- Inadequate human resources to manage funded activities

Measures to deal with it:

- Freeze vacant positions
- Freeze recruitment in activities



预览已结束，完整报告链接和二维码如下：

https://www.yunbaogao.cn/report/index/report?reportId=5_9381

