



**7th Meeting of the Regional Seas
Conventions and Action Plans
Helsinki, Finland
18-20 October, 2005**





Sustainable Financing of the Regional Seas Programmes

Mediterranean Action Plan

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Coordinator**





Mediterranean Action Plan Barcelona Convention

Main fields of activity

- ❖ **Land-based pollution**
- ❖ **Sea-based pollution**
- ❖ **Biodiversity**
- ❖ **Integrated Coastal Zone Management**
- ❖ **Environment/Development integration
(Mediterranean Commission for Sustainable
Development)**





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Horizontal issues

- ❖ **Follow up and development of legal aspects of MAP (Convention and Protocols)**
- ❖ **Reporting**
- ❖ **Compliance and Enforcement**
- ❖ **Information and Public Participation**





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Financial management of MAP Sources of funds

- ❖ **Mediterranean Trust Fund**
- ❖ **Host country counterpart contribution**
- ❖ **EU voluntary contribution**
- ❖ **International donors (GEF, FFEM, EU, etc.)**
- ❖ **Additional contributions from Parties**
- ❖ **UNEP contribution**





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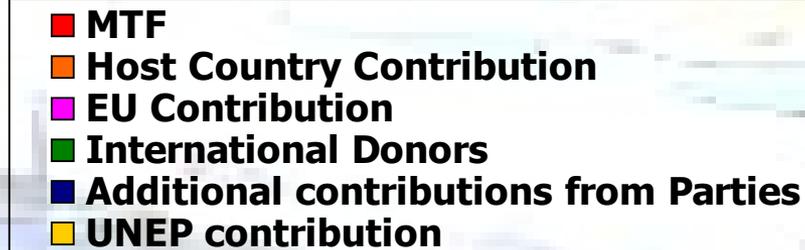
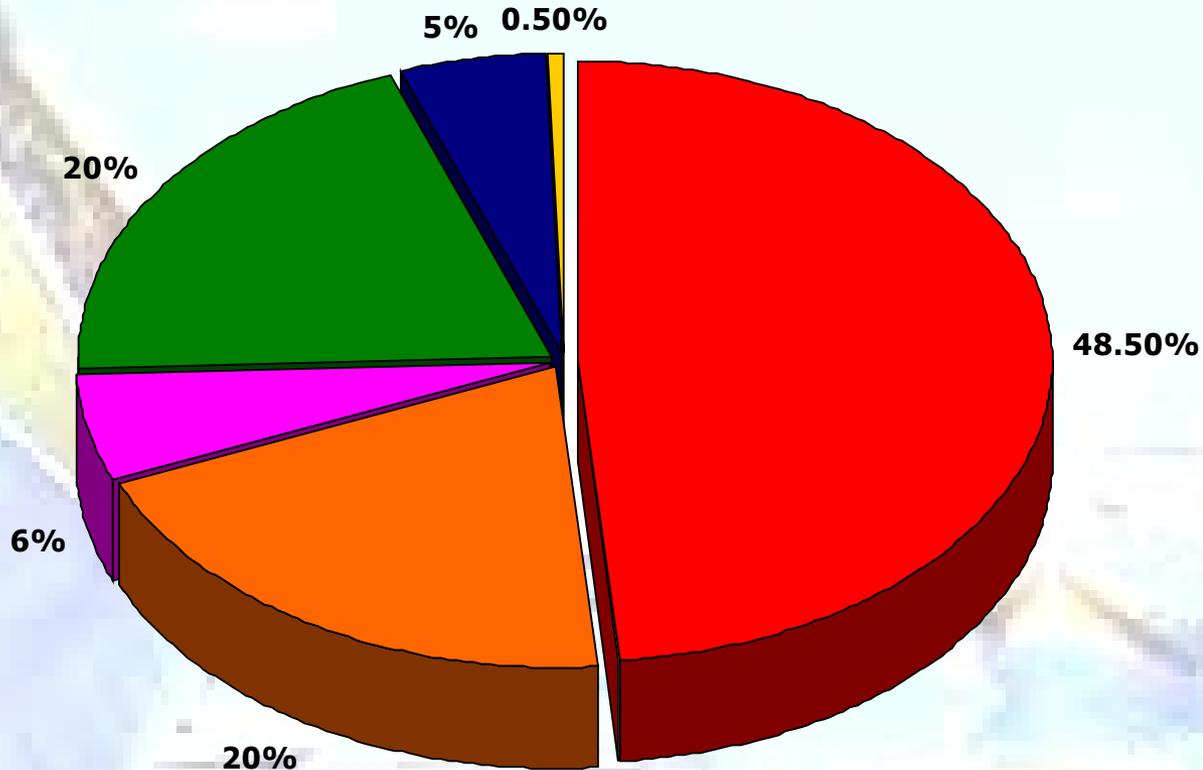
Financial management of MAP Sources of funds for 2002-2003

❖ Mediterranean Trust Fund	48.5%
❖ Host country counterpart contribution	20%
❖ EU voluntary contribution	6%
❖ International donors (GEF, FFEM, EU, etc.)	20%
❖ Additional contributions from Parties	5%
❖ UNEP contribution	0.5%



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Financial management of MAP Sources of funds for 2002-2003





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Cost as a Percentage of the Budget for 2002-2003

❖ Staff related costs (incl. Consultant services)	65%
❖ Accommodation and equipment	9%
❖ Travel and Meeting Expenses	18%

预览已结束，完整报告链接和二维码如下：

https://www.yunbaogao.cn/report/index/report?reportId=5_15013

