



FUNDING COMPENDIUM 2018

UNITED NATIONS DEVELOPMENT PROGRAMME

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August 2019

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FOREWORD

2018 was the first full year of implementation of the UNDP Strategic Plan 2018-2021, and one in which many new and exciting reforms took place, both within UNDP and the broader United Nations Development System. These changes pushed the limits on how UNDP pursues partnerships and seeks funding and financing. If the level of funding is any proxy for the demand for UNDP's services, trust in its custodianship, and ability to effectively translate resources into results, then 2018 can be considered a very successful year. From bilateral to multilateral funding to both core and non-core resources, UNDP earned \$5.5 billion in revenue, and achieved an increase in total contributions of 6% from 2017.

Further, we achieved our highest programme delivery over the last five years and balanced our budget for a second consecutive year, while effectively supporting a complex repositioning of the UN Development System, and ensuring the continuity of our business lines and services. This again shows that UNDP is able to respond to challenges, and seize new opportunities in a rapidly changing and uncertain international development landscape.

The challenges to globalization, multilateralism and international institutions like ours, inspire us to perpetually embark on major shifts in the way we think, invest, manage, and deliver for our clients. The objective of being #NextGenUNDP compels us to continuously perform better in accelerating the results necessary to achieve the Sustainable Development Goals and the Paris Agreement. We will continue to explore means to improve our results delivery, increase our efficiency and effectiveness, and diversify our partnerships base, to achieve truly inclusive and impactful development outcomes. We can only accomplish this with the support of our funding partners, who expect clear and tangible results for their funding.

In 2018, their support enabled us to achieve these key results: in collaboration with over 170 countries and territories, UNDP enabled 31 million people to have better access to the services they need to tackle poverty; 21 million people to register to vote; 4 million people living in or recovering from crisis to get a job or improve their livelihoods; 27 million people to be stronger in the face of climate change; and 256 million tons of carbon emissions to be cut, the equivalent of taking over 50 million cars off the road for a year. We present additional results and success stories in our Annual Report 2018 and reports to the Executive Board.

We sincerely thank our resource partners who invested in UNDP, especially those who contributed to core resources, as these are critical for an international development organization like ours to offer the integrated development solutions required to achieve the objectives of the 2030 Agenda.

We will continue down the fast lane of partnerships development, and as we get closer to 2030, I look forward to sharing the journey with you to accelerate our collective efforts.

Ulrika Modéer
Assistant Administrator and Director
Bureau of External Relations and Advocacy



EXECUTIVE SUMMARY

The Funding Compendium summarizes contributions received by UNDP from its partners, through a variety of funding channels including unearmarked regular resources (“core”), thematic funds, UN pooled funds, vertical funds, and funds earmarked to programmes and projects.



Total Contributions to UNDP

Total contributions to UNDP in 2018 increased by 6% to \$5.2 billion from \$4.9 billion in 2017. Of the total contributions, \$2.2 billion or 42% was from donor country governments, \$1.9 billion or 37% was from multilateral partners, and \$1.1 billion or 21% was from programme country governments.

Regular Resources

Contributions to regular resources increased by 2% to \$624 million, from \$612 million in 2017, reversing a downward trend dating back to 2007. The ratio of regular to other resources remained at 12:88.

Other Resources

Other resources earmarked to specific themes, programmes or projects represent a critical complement to the regular resources base of UNDP. Total other resources contributions were \$4.6 billion, a 6% increase over the \$4.3 billion received in 2017. However, resources earmarked for programmes or projects increased the most by 9%, contributing to a rising share of tightly earmarked resources, possibly undermining coherence and the pursuit of common results.

With the resources entrusted to it, UNDP and its partners have achieved significant results in 2018, the first full year of implementing the Strategic Plan. To sustain this progress, UNDP will continue to rely on its partners for stable, predictable, and flexible funding.

UNDP IN 2018

Funding in Numbers: 2017-2018

+2%
CORE MOBILIZED
(2017: \$612M, 2018: \$624M)

+6%
TOTAL RESOURCES MOBILIZED
(2017: \$4.9B, 2018: \$5.2B)

+36%
IFI FUNDS MOBILIZED
(2017: \$284M, 2018: \$387M)

+1%
GOVERNMENT FINANCING MOBILIZED
(2017: \$1.02B, 2018: \$1.03B)

+2
PARTNERS INCREASED CORE

+14%
CORE FROM MULTI-YEAR COMMITMENTS
(2017: 29%, 2018: 43%)

\$5.5 BILLION
in revenue*

17,000
people working

Present in
170
countries and territories

One of the world's most
TRANSPARENT
organisations, according
to the Aid Transparency
Index 2018

27 MILLION
people were stronger
in the face of climate change

Supported elections around
the world on average
EVERY WEEK

Leveraged
\$6 BILLION
from public and private sources across
110 countries for sustainable energy

4 MILLION
people living in or recovering from crisis
got a job or improved their livelihoods

31 MILLION
people had better access to the services they
need to tackle poverty

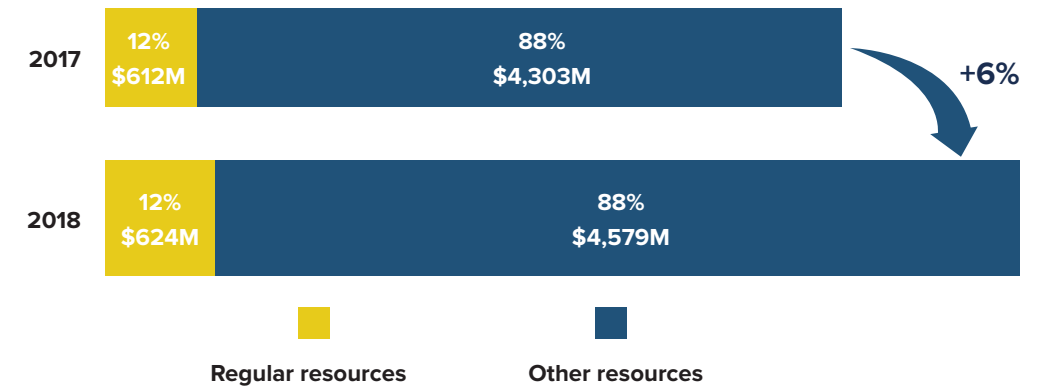
Provided HIV testing/counselling to
6.3 MILLION
people

*revenue includes contributions, investment revenue, and other revenue

RESOURCES BY FUNDING TYPE

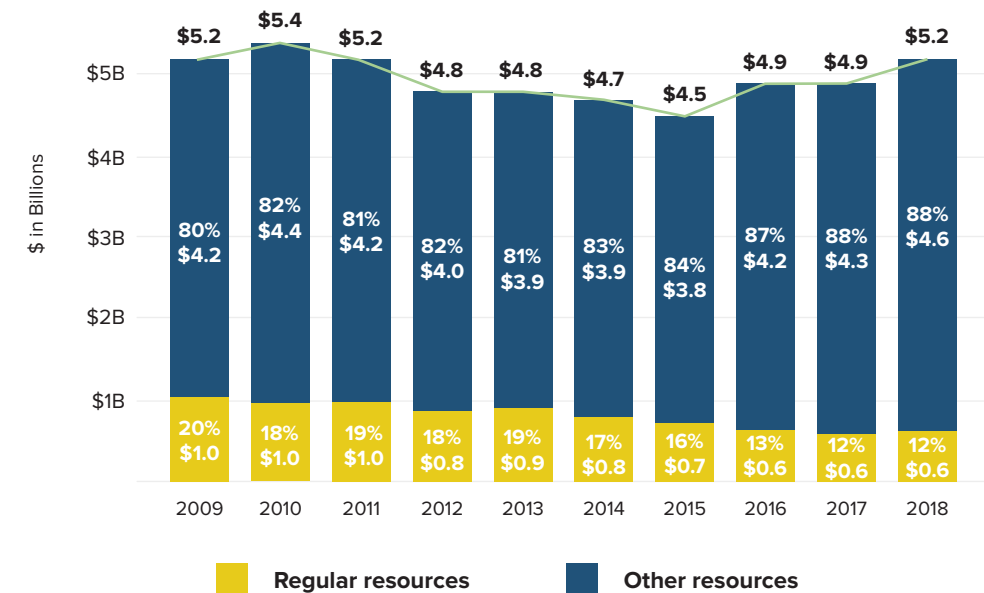
Regular and other resources, 2018

In 2018, total contributions to UNDP amounted to \$5.2 billion, an increase of 6% or \$288 million compared to 2017. Contributions to regular resources increased by 2% to \$624 million, while contributions to other resources increased by 6% to \$4.6 billion.



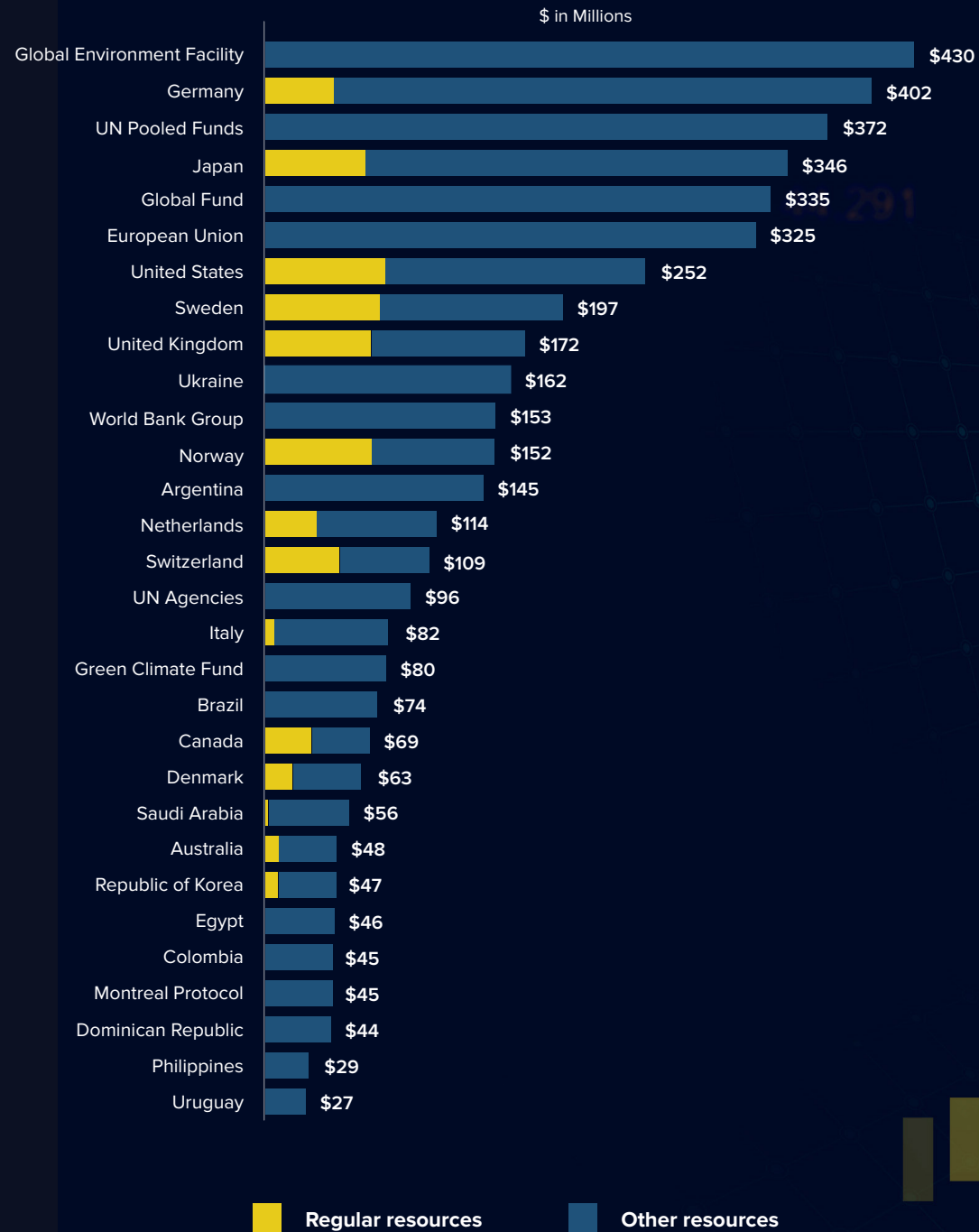
Regular and other resources trend, 2009-2018

For the first time since 2011, total contributions to UNDP surpassed the \$5 billion mark in 2018. Together with that milestone, UNDP reached a record level of programme delivery, \$4.6 billion – the highest in five years. Such high levels of contribution and delivery were achieved while effectively supporting the repositioning of the UN Development System. While both regular and other resources increased in 2018, regular resources as a proportion of total contributions remained at 12%. The stabilization of the ratio of regular to other resources is welcome, given a declining proportion since 2014.



Top 30 regular and other resources partners, 2018

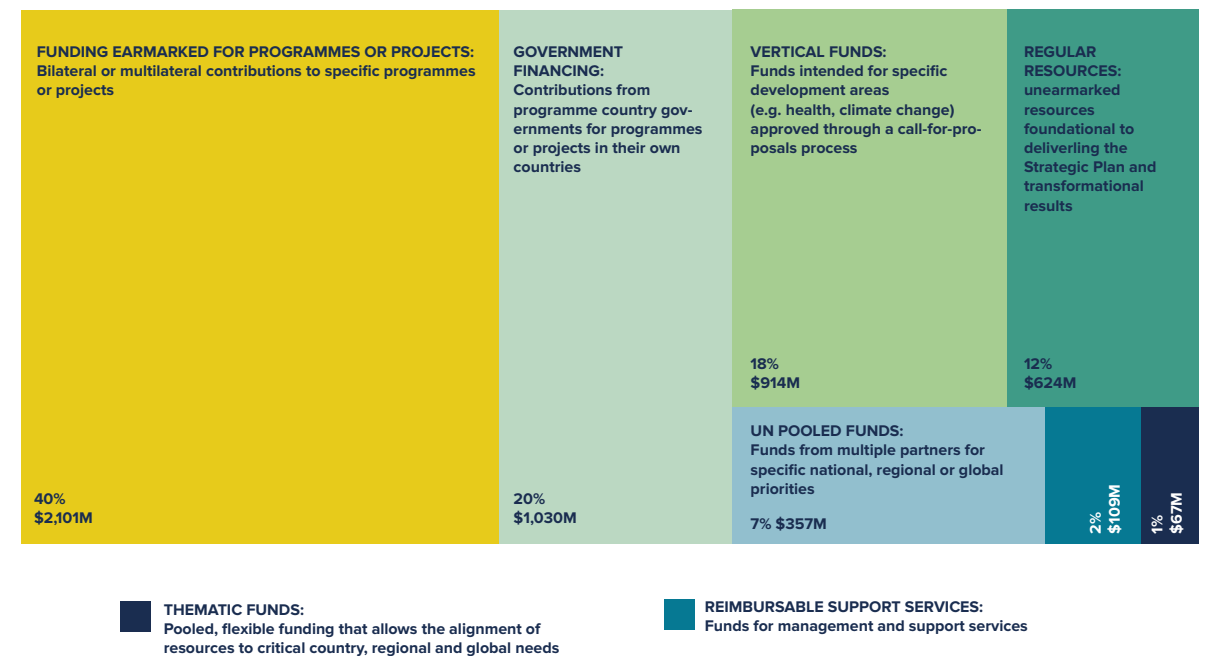
The top 30 resource partners contributed \$4.5 billion, or 87% of total contributions in 2018.



RESOURCES BY FUNDING CHANNEL

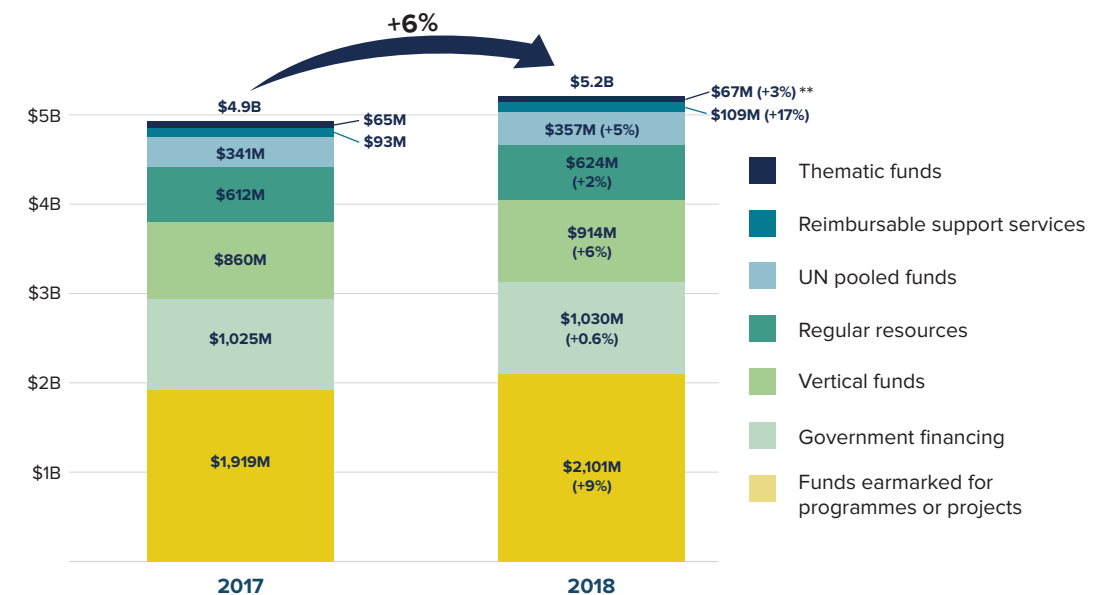
Resources by funding channel, 2018*

UNDP receives its funding through various financing instruments as described below.



Resources by funding channel, 2017 vs 2018*

While contributions to all funding channels increased, funds earmarked for programmes or projects increased the most, contributing to a rising share of tightly earmarked resources.



* Adjusted as of August 2019, to reflect GAVI and FCPF contributions under vertical funds.

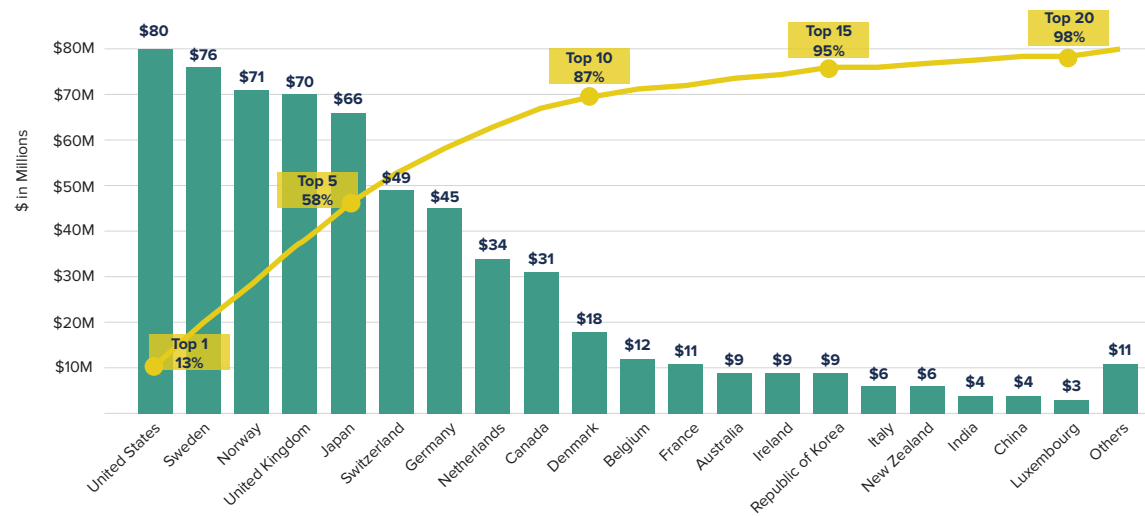
** Includes \$65.6m to Funding Windows and \$1.3m to Democratic Governance TTF.

REGULAR RESOURCES

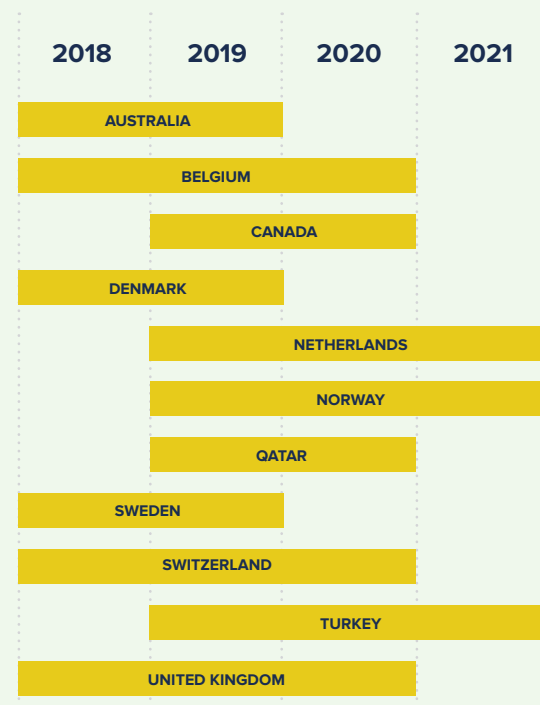
Regular resources allow UNDP to offer integrated, flexible, and rapid responses to development needs and emergencies; provide capability for multi-sectoral responses for partners including the UN system; support countries to leverage financing for the SDGs; and enhance thought leadership, innovation and quality assurance.

In 2018, UNDP received regular resources from 52 Member States, and from individuals through the Digital Good programme. Of the total received, 43% came from multi-year commitments, up from 29% in 2017. The top 20 resource partners to regular resources contributed \$613 million, or 98% of the total.

Top 20 resource partners to regular resources, 2018



11 Partners with existing multi-year pledges to regular resources



Note: The multi-year contributions of Australia, Belgium and Denmark began before 2018.

35 Partners who contributed consecutively, 2009-2018



7 Partners who increased their contribution to regular resources, 2018



预览已结束，完整报告链接和二维码如下：

https://www.yunbaogao.cn/report/index/report?reportId=5_11748



31	Costa Rica	\$ 208,831	41	Liechtenstein	\$ 25,196	50	Antigua and Barbuda	\$ 2,500
32	Czech Republic	\$ 132,691	42	Lao People's Democratic Republic	\$ 25,000	51	Myanmar	\$ 701
33	Morocco *	\$ 105,335	43	Mongolia	\$ 16,982	52	Albania	\$ 500
34	Iceland	\$ 102,549	44	Andorra	\$ 11,823	Individual Donors		\$ 176,305
35	Israel	\$ 100,000	45	Cambodia	\$ 9,980			
36	Estonia	\$ 88,863	46	Guyana	\$ 9,927			
37	Indonesia	\$ 70,000	47	Pakistan	\$ 8,643			
38	Romania	\$ 57,870	48	Samoa	\$ 6,000			
39	Portugal	\$ 50,000	49	Cuba	\$ 5,000			
40	Viet Nam	\$ 35,000						

*Contributions received in 2018 for 2017 not included

**Contributions received in 2019 for 2018 included