

THE APPROPRIATION BILL, 2019

MEMORANDUM

The object of this Bill is to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2020, not exceeding in the aggregate one hundred and six billion, seven million, six hundred and twelve thousand, two hundred and thirty six kwacha.

L. KALALUKA,
Attorney-General

N.A.B. 23, 2019

17th December, 2016

A BILL

ENTITLED

An Act to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2020, not exceeding in the aggregate one hundred and six billion, seven million, six hundred and twelve thousand, two hundred and thirty six kwacha.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2019.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, 5 such monies, not exceeding in the aggregate one hundred and six billion, seven million, six hundred and twelve thousand, two hundred and thirty six kwacha, as may be required for the services of the Republic during the financial year ending on 31st December, 2020.

Appropriation

(2) The monies referred to in subsection (1) shall be 10 appropriated to the services of the Republic specified in the second column of both the First Schedule and the Second Schedule, in amounts not exceeding the amounts indicated in the third column of both the First Schedule and the Second Schedule.

(3) On the written authority of the Secretary to the Treasury, 15 the amounts shown under the sub-heads in the First Schedule and under the programmes in the Second Schedule, may be varied, except that the amounts appropriated to each sub-head in the First Schedule and the amounts appropriated to each programme in the Second Schedule shall not be altered by the variation.

FIRST SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
01	Office of the President - State House	K
/01	Headquarters	68,654,825
02	Office of the Vice President	
/01	Human Resources and Administration	52,697,933
/03	Resettlement Department	2,209,339
/04	Parliamentary Business Department	2,952,633
/05	Planning and Information	1,519,104
/06	Finance Department	229,489
05	Electoral Commission	
/01	Headquarters	241,803,100
06	Civil Service Commission - Office of the President	
/01	Headquarters	10,434,940
10	Zambia Police Service Commission	
//01	Headquarters	6,175,341
11	Zambia Police - Ministry of Home Affairs	
/01	Headquarters	729,754,771
/02	Protective Unit	67,221,590
/03	Lilayi Police Training School	46,659,013
/04	State House Police	61,229,810
/05	Mobile Unit	95,062,650
/06	Tazara Police	32,570,545
/07	Para-Military	93,825,485
/08	Airport Division	31,927,740
/09	Lusaka Province	152,907,571
/10	Copperbelt Province	162,758,419
/11	Central Province	82,239,144
/12	Northern Province	36,489,076
/13	Western Province	56,691,957
/14	Eastern Province	46,383,229
/15	Luapula Province	33,968,042
/16	North-Western Province	44,762,910
/17	Southern Province	83,276,523
/18	Muchinga Province	35,296,484
/19	Finance Department	9,531,321
/20	Internal Audit Department	226,934
12	Office of the Public Protector	
/01	Human Resources and Administration - Department	5,211,816
/02	Office of the Registrar - Department	1,049,271
/03	Legal Department	168,316
/04	Finance Department	717,937

Appropriation

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
15	Ministry of Home Affairs	
/01	Headquarters	41,837,001
/03	Passport and Citizenship	6,707,853
/04	National Archives of Zambia	5,425,798
/05	Immigration Department	63,611,188
/06	National Registration Department	73,702,877
/08	Research and Information Department	5,717,052
/18	Copperbelt Province - Passport and Citizenship	143,166
/19	Central Province - Passport and Citizenship	67,676
/20	Northern Province - Passport and Citizenship	66,737
/21	Western Province - Passport and Citizenship	66,097
/22	Eastern Province - Passport and Citizenship	106,205
/23	Luapula Province - Passport and Citizenship	63,506
/24	North-Western Province - Passport and Citizenship	92,385
/25	Southern Province - Passport and Citizenship	90,150
/26	Lusaka Province - Immigration Department	1,260,266
/27	Copperbelt Province - Immigration Department	1,409,384
/28	Central Province - Immigration Department	871,081
/29	Northern Province - Immigration Department	935,552
/30	Western Province - Immigration Department	989,408
/31	Eastern Province - Immigration Department	987,125
/32	Luapula Province - Immigration Department	1,140,648
/33	North-Western Province - Immigration Department	1,180,643
/34	Southern Province - Immigration Department	1,201,399
/35	Lusaka Province - National Registration	1,555,248
/36	Copperbelt Province - National Registration	2,541,102
/37	Central Province - National Registration	1,670,342
/38	Northern Province - National Registration	1,339,403
/39	Western Province - National Registration	1,606,541
/40	Eastern Province - National Registration	1,859,644
/41	Luapula Province - National Registration	1,156,872
/42	North-Western Province - National Registration	1,316,141
/43	Southern Province - National Registration	1,819,433
/45	Internal Audit Department	1,253,891
/46	Registrar of Societies	1,361,945
/50	Muchinga Province - Passport and Citizenship	62,103
/51	Muchinga Province-Immigration Department	868,265
/52	Muchinga Province -National Registration	2,209,121
/53	Lusaka Province - National Archives of Zambia	131,897
/54	Copperbelt Province - National Archives of Zambia	159,934
/55	Central Province - National Archives of Zambia	119,864
/56	Eastern Province - National Archives of Zambia	173,156
/57	Luapula Province - National Archives of Zambia	139,417
/58	Southern Province - National Archives of Zambia	201,326
/60	Northern Province - National Archives of Zambia	95,304

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
/61	North-Western Province - National Archives of Zambia	95,304
/62	Western Province - National Archives of Zambia	95,304
/67	Finance Department	2,974,484
/78	National Anti-Terrorism Centre	11,710,123
16	Drug Enforcement Commission	
/01	Drug Enforcement Commission - Headquarters	83,841,430
/02	Drug Enforcement Commission - Lusaka Province	492,240
/03	Drug Enforcement Commission - Northern Province	437,020
/04	Drug Enforcement Commission - Western Province	455,930
/05	Drug Enforcement Commission - Eastern Province	455,090
/06	Drug Enforcement Commission - Luapula Province	459,960
/07	Drug Enforcement Commission - North-Western Province	498,880
/08	Drug Enforcement Commission - Southern Province	456,950
/09	Drug Enforcement Commission - Central Province	455,950
/10	Drug Enforcement Commission - Copperbelt Province	595,120
/11	Drug Enforcement Commission - Muchinga Province	450,960
/12	Finance Department	895,046
17	Ministry of Foreign Affairs	
/01	Headquarters	23,039,757
/02	Mission Abroad - Lubumbashi	16,025,870
/03	Mission Abroad - Washington	26,880,173
/04	Mission Abroad - New York	29,146,598
/05	Mission Abroad - Lilongwe	14,098,278
/06	Mission Abroad - London	34,529,038
/07	Mission Abroad - Cairo	15,597,888
/08	Mission Abroad - Nairobi	13,968,743
/09	Mission Abroad - Dar-es-Salaam	13,949,923
/10	Mission Abroad - Kinshasa	15,943,907
/11	Mission Abroad - Moscow	24,581,336
/12	Mission Abroad - Addis Ababa	24,612,334
/13	Mission Abroad - Gaborone	14,691,434
/15	Mission Abroad - Beijing	36,214,948
/18	Mission Abroad - Abuja	16,349,113
/20	Mission Abroad - Stockholm	22,602,771
/23	Mission Abroad - New Delhi	25,184,570
/24	Mission Abroad - Maputo	12,282,572
/25	Mission Abroad - Tokyo	33,035,891
/26	Mission Abroad - Windhoek	13,563,402
/27	Mission Abroad - Brussels	33,475,013
/28	Mission Abroad - Luanda	22,681,470
/30	Mission Abroad - Harare	22,132,445
/31	Mission Abroad - Berlin	32,195,781
/32	Mission Abroad - Geneva	32,370,788
/33	Mission Abroad - Pretoria	24,878,395