

GOVERNMENT OF ZAMBIA

**ACT**

No. 49 of 2016

Date of Assent: 27th December, 2016

**An Act to authorise expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending 31st December, 2017, not exceeding in the aggregate sixty-four billion, six hundred and seventy-five million, three hundred and two thousand, three hundred and eight kwacha.**

[27th December, 2016

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2016.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies, not exceeding in the aggregate sixty four billion, six hundred and seventy five million, three hundred and two thousand, three hundred and eight kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2017.

Appropriation

(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of both the First and Second Schedules, in amounts not exceeding the amounts indicated in the third column of both the First and Second Schedules.

(3) On the written authority of the Secretary to the Treasury, the amounts shown under the subheads in the First Schedule and under the programmes in the Second Schedule, may be varied, except that the amounts appropriated to each subhead in the First Schedule and the amounts appropriated to each programme in the Second Schedule shall not thereby be altered.

## FIRST SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>01</b>	<b>Office of the President—State House</b>	
/01	Headquarters	56,050,386
<b>02</b>	<b>Office of the Vice President</b>	
/01	Human Resource and Administration	37,739,096
/03	Resettlement Department	2,982,941
/04	Parliamentary Business Department	2,744,308
<b>03</b>	<b>National Assembly</b>	
/01	Headquarters	441,319,489
<b>04</b>	<b>Ministry of Gender</b>	
/01	Human Resource and Administration Department	8,249,560
/02	Planning and Information Department	5,161,163
/03	Gender in Development Department	12,335,425
/05	Gender Rights and Protection Department	38,233,336
<b>05</b>	<b>Electoral Commission</b>	
/01	Headquarters	74,336,606
<b>06</b>	<b>Civil Service Commission—Office of the President</b>	
/01	Headquarters	9,614,028
<b>07</b>	<b>Office of the Auditor General</b>	
/01	Headquarters	76,696,676
/02	Lusaka Provincial Office	3,325,644
/03	Kabwe Provincial Office	2,611,166
/04	Ndola Provincial Office	2,909,710
/05	Livingstone Provincial Office	2,862,893
/06	Chipata Provincial Office	2,716,262
/07	Kasama Provincial Office	2,499,958
/08	Mansa Provincial Office	2,703,328
/09	Solwezi Provincial Office	2,721,227
/10	Mongu Provincial Office	2,266,523
/22	Muchinga Provincial Office	3,137,549
<b>08</b>	<b>Cabinet Office—Office of the President</b>	
/01	Headquarters	156,898,320
/02	Remuneration Division	1,000,000
/03	Common Services Accounting Unit	5,076,670
/04	Office of the former President 1	1,858,917
/05	Private Sector Development Industrialisation and Job Creation Division	850,000
/06	Office of the former President 4	2,565,456
/07	Policy Analysis and Co-ordination Department	2,350,000
/08	Management Development Division	2,000,000
/10	E - Government Division	30,924,821

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>09</b>	<b>Teaching Service Commission —Office of the President</b>	
/01	Headquarters	7,875,580
<b>10</b>	<b>Zambia Police Service Commission</b>	
/01	Headquarters	6,335,523
<b>11</b>	<b>Zambia Police—Ministry of Home Affairs</b>	
/01	Headquarters	269,671,627
/02	Protective Unit	66,708,583
/03	Lilayi Police Training School	46,219,421
/04	State House Police	49,765,059
/05	Mobile Unit	94,015,492
/06	Tazara Police	28,925,992
/07	Para-Military	93,792,109
/08	Airport Division	28,490,379
/09	Lusaka Province	177,213,902
/10	Copperbelt Province	141,973,954
/11	Central Province	59,730,936
/12	Northern Province	30,815,313
/13	Western Province	43,548,998
/14	Eastern Province	39,427,969
/15	Luapula Province	25,664,298
/16	North-Western Province	26,638,549
/17	Southern Province	61,303,431
/18	Muchinga Province	17,527,950
<b>12</b>	<b>Office of the Public Protector</b>	
/01	Human Resource and Administration	5,710,821
/02	Office of the Registrar	1,190,625
/03	Legal	320,000
<b>13</b>	<b>Ministry of Chiefs and Traditional Affairs</b>	
/01	Headquarters	46,575,997
/02	Human Resources and Administration Department	2,455,214
/03	Planning, Research and Information Department	2,740,000
/04	Chiefs and Traditional Affairs Department	73,279,918
/05	House of Chiefs Department	5,500,000
<b>14</b>	<b>Ministry of Mines and Mineral Development</b>	
/01	Headquarters	33,905,323
/02	Geological Survey Department	2,882,329
/03	Mines Safety Department	2,350,677
/04	Mines Development Department	2,866,186
/07	Planning and Information Department	1,602,762

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
<b>15</b>	<b>Ministry of Home Affairs</b>	K
/01	Headquarters	76,159,458
/02	Zambia Correctional Service	223,513,935
/03	Passport And Citizenship	7,649,902
/04	National Archives of Zambia	5,584,097
/05	Immigration Department	46,612,064
/06	National Registration Department	47,503,467
/08	Research and Information Department	6,387,649
/09	Lusaka Province—Zambia Correctional Services	808,298
/10	Copperbelt Province—Zambia Correctional Services	979,786
/11	Central Province—Zambia Correctional Services	805,324
/12	Northern Province—Zambia Correctional Services	558,124
/13	Western Province—Zambia Correctional Services	668,347
/14	Eastern Province—Zambia Correctional Services	735,080
/15	Luapula Province—Zambia Correctional Services	696,740
/16	North-Western Province—Zambia Correctional Services	736,908
/17	Southern Province—Corrections and Reformatories	761,997
/18	Copperbelt Province—Passport and Citizenship	309,691
/19	Central Province—Passport and Citizenship	177,837
/20	Northern Province—Passport and Citizenship	155,641
/21	Western Province—Passport and Citizenship	164,853
/22	Eastern Province—Passport and Citizenship	250,029
/23	Luapula Province—Passport and Citizenship	158,443
/24	North-Western Province—Passport and Citizenship	205,262
/25	Southern Province—Passport and Citizenship	202,399
/26	Lusaka Province—Immigration Department	1,232,480
/27	Copperbelt Province—Immigration Department	1,285,096
/28	Central Province—Immigration Department	760,107
/29	Northern Province—Immigration Department	821,206
/30	Western Province—Immigration Department	821,858
/31	Eastern Province—Immigration Department	950,809
/32	Luapula Province—Immigration Department	796,819
/33	North-Western Province—Immigration Department	844,447
/34	Southern Province—Immigration Department	1,122,242
/35	Lusaka Province—National Registration	1,443,900
/36	Copperbelt Province—National Registration	2,307,437
/37	Central Province—National Registration	1,548,484
/38	Northern Province—National Registration	1,248,675
/39	Western Province—National Registration	1,489,728
/40	Eastern Province—National Registration	1,722,446
/41	Luapula Province—National Registration	1,080,530

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
/42	North-Western Province—National Registration	1,228,843
/43	Southern Province—National Registration	1,681,824
/44	Mukobeko Maximum Correctional Facility	641,664
/46	Registrar of Societies	1,676,936
/47	Zambia Correctional Training School	456,799
/48	Katombora Reformatory Training School	784,662
/49	Muchinga Province—Correctional and Reformatories	429,890
/50	Muchinga Province—Passport and Citizenship	143,662
/51	Muchinga Province—Immigration Department	757,898
/52	Muchinga Province—National Registration	2,032,134
/53	Lusaka Province—National Archives of Zambia	141,040
/54	Copperbelt Province—National Archives of Zambia	208,232
/55	Central Province—National Archives of Zambia	141,413
/56	Eastern Province—National Archives of Zambia	206,136
/57	Luapula Province—National Archives of Zambia	181,242
/58	Southern Province—National Archives of Zambia	236,707
/59	Mwembeshi Maximum Correctional Facility	231,998
/60	Northern Province—National Archives of Zambia	109,618
/61	North-Western Province—National Archives of Zambia	109,618
/62	Western Province—National Archives of Zambia	109,618
<b>16</b>	<b>Drug Enforcement Commission</b>	
/01	Drug Enforcement Commission—Headquarters	69,998,995
/02	Drug Enforcement Commission—Lusaka Province	312,827
/03	Drug Enforcement Commission—Northern Province	280,782
/04	Drug Enforcement Commission—Western Province	269,686
/05	Drug Enforcement Commission—Eastern Province	278,856
/06	Drug Enforcement Commission—Luapula Province	276,723
/07	Drug Enforcement Commission—North-Western Province	283,146
/08	Drug Enforcement Commission—Southern Province	275,724
/09	Drug Enforcement Commission—Central Province	273,718
/10	Drug Enforcement Commission—Copperbelt Province	368,389
/11	Drug Enforcement Commission—Muchinga Province	259,711
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	47,361,652
/02	Mission Abroad—Lubumbashi	11,493,381
/03	Mission Abroad—Washington	20,279,020
/04	Mission Abroad—New York	25,328,838