

GOVERNMENT OF ZAMBIA

ACT

No. 22 of 2017

Date of Assent: 19th December, 2017

An Act to authorise expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending 31st December 2018, not exceeding in the aggregate seventy-one billion, six hundred and sixty-two million, six hundred and sixty-one thousand, four hundred and sixty-seven kwacha.

[22nd December, 2017

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2017.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies, not exceeding in the aggregate seventy-one billion, six hundred and sixty-two million, six hundred and sixty-one thousand, four hundred and sixty-seven kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2018.

Appropriation

(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of both the First and Second Schedules, in amounts not exceeding the amounts indicated in the third column of both the First and Second Schedules.

(3) On the written authority of the Secretary to the Treasury, the amounts shown under the subheads in the First Schedule and under the programmes in the Second Schedule, may be varied, except that the amounts appropriated to each subhead in the First Schedule and the amounts appropriated to each programme in the Second Schedule shall not thereby be altered.

FIRST SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
01	Office of the President—State House	
01	Headquarters	69,583,630
02	Finance Department	925,120
02	Office of the Vice President	
01	Human Resource and Administration	53,157,350
03	Resettlement Department	2,320,380
04	Parliamentary Business Department	2,949,020
05	Planning and Information	2,153,620
06	Finance Department	259,780
03	National Assembly	
01	Headquarters	523,796,220
04	Ministry of Gender	
01	Human Resource and Administration Department	6,640,230
02	Planning and Information Department	5,004,150
03	Gender in Development Department	14,121,320
05	Gender Rights and Protection Department	37,801,230
06	Finance Department	551,020
05	Electoral Commission	
01	Headquarters	95,520,630
06	Civil Service Commission - Office of the President (Formerly Public Service Commission)	
01	Headquarters	11,192,880
07	Office of the Auditor General	
01	Headquarters	59,328,880
02	Lusaka Provincial Office	3,451,410
03	Kabwe Provincial Office	3,412,220
04	Ndola Provincial Office	3,331,420
05	Livingstone Provincial Office	3,430,520
06	Chipata Provincial Office	3,327,670
07	Kasama Provincial Office	3,206,300
08	Mansa Provincial Office	2,841,540
09	Solwezi Provincial Office	3,253,570
10	Mongu Provincial Office	3,185,500
22	Muchinga Provincial Office	3,438,640
23	Finance Department	1,521,380
08	Cabinet Office—Office of the President	
01	Headquarters	299,000,440
02	Remuneration Division	2,000,000
03	Common Services Accounting Unit	6,881,640
04	Office of the Former President 1	2,198,890
05	Reform Coordination Division	5,000,000

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
06	Office of the Former President 4	3,176,170
07	Policy Analysis and Co-Ordination Department	3,850,020
08	Management Development Division	7,715,010
11	Finance Department	2,203,110
09	Teaching Service Commission—Office of the President	
01	Headquarters	9,675,940
10	Zambia Police Service Commission	
01	Headquarters	8,358,450
11	Zambia Police—Ministry of Home Affairs	
01	Headquarters	343,629,390
02	Protective Unit	67,386,870
03	Lilayi Police Training School	46,371,720
04	State House Police	49,917,370
05	Mobile Unit	94,064,080
06	Tazara Police	30,014,360
07	Para-Military	92,179,510
08	Airport Division	29,980,940
09	Lusaka Province	186,663,030
10	Copperbelt Province	142,750,170
11	Central Province	59,875,220
12	Northern Province	30,917,610
13	Western Province	43,551,300
14	Eastern Province	39,530,280
15	Luapula Province	25,766,600
16	North-Western Province	26,895,350
17	Southern Province	61,405,740
18	Muchinga Province	18,381,850
19	Finance Department	2,464,840
12	Office of the Public Protector (Formerly Commission for Investigation)	
01	Human Resource and Administration—Department	7,858,320
02	Office of the Registrar - Department	1,482,720
03	Legal Department	355,000
04	Finance Department	150,940
13	Ministry of Chiefs and Traditional Affairs	
01	Headquarters	48,242,080
02	Human Resources and Administration Department	24,715,980
03	House of Chiefs Department	6,233,440
05	Chiefs and Traditional Affairs Department	66,477,340
06	Planning, Research and Information Department	3,173,430
07	Finance Department	1,085,300
14	Ministry of Mines and Mineral Development	
01	Headquarters	32,822,100
02	Geological Survey Department	3,055,190
03	Mines Safety Department	2,491,630
04	Mines Development Department	1,760,300

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
07	Planning and Information Department	1,693,870
11	Mining Cadastre Department	1,277,770
12	Finance Department	1,770,350
15	Ministry of Home Affairs	
01	Headquarters	137,923,970
02	Zambia Correctional Service	231,999,410
03	Passport and Citizenship	8,156,580
04	National Archives of Zambia	5,893,110
05	Immigration Department	67,607,260
06	National Registration Department	58,208,460
08	Research and Information Department	7,555,690
09	Lusaka Province—Zambia Correctional Services	958,470
10	Copperbelt Province—Zambia Correctional Services	1,148,250
11	Central Province—Zambia Correctional Services	942,310
12	Northern Province—Zambia Correctional Services	684,930
13	Western Province—Zambia Correctional Services	819,790
14	Eastern Province—Zambia Correctional Services	864,100
15	Luapula Province—Zambia Correctional Services	917,980
16	North-Western Province—Zambia Correctional Services	863,000
17	Southern Province—Corrections and Reformatories	892,450
18	Copperbelt Province—Passport and Citizenship	350,840
19	Central Province—Passport and Citizenship	193,310
20	Northern Province—Passport and Citizenship	169,160
21	Western Province—Passport and Citizenship	179,490
22	Eastern Province—Passport and Citizenship	271,250
23	Luapula Province—Passport and Citizenship	173,020
24	North-Western Province—Passport and Citizenship	224,150
25	Southern Province—Passport and Citizenship	221,330
26	Lusaka Province—Immigration Department	1,389,060
27	Copperbelt Province—Immigration Department	1,441,340
28	Central Province—Immigration Department	870,530
29	Northern Province—Immigration Department	925,840
30	Western Province—Immigration Department	930,930
31	Eastern Province—Immigration Department	1,066,850
32	Luapula Province—Immigration Department	895,310
33	North-Western Province—Immigration Department	948,050
34	Southern Province—Immigration Department	1,254,250
35	Lusaka Province—National Registration	1,464,120
36	Copperbelt Province—National Registration	2,332,880
37	Central Province—National Registration	1,568,490
38	Northern Province—National Registration	1,272,760
39	Western Province—National Registration	1,509,040
40	Eastern Province—National Registration	1,742,560
41	Luapula Province—National Registration	1,100,850
42	North-Western Province—National Registration	1,250,580
43	Southern Province—National Registration	1,700,930
44	Mukobeko Maximum Correctional Facility	726,850
46	Registrar of Societies	2,276,810

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
47	Zambia Correctional Training School	521,180
48	Katombora Reformatory Training School	887,060
49	Muchinga Province—Correctional and Reformatories	523,230
50	Muchinga Province—Passport and Citizenship	154,840
51	Muchinga Province—Immigration Department	851,110
52	Muchinga Province—National Registration	2,048,420
53	Lusaka Province—National Archives of Zambia	175,580
54	Copperbelt Province—National Archives of Zambia	248,520
55	Central Province—National Archives of Zambia	168,590
56	Eastern Province—National Archives of Zambia	249,320
57	Luapula Province—National Archives of Zambia	221,220
58	Southern Province—National Archives of Zambia	286,290
59	Mwembeshi Maximum Correctional Facility	262,160
60	Northern Province—National Archives of Zambia	133,680
61	North-Western Province—National Archives of Zambia	133,680
62	Western Province—National Archives of Zambia	133,680
63	Kamfinsa—Correctional Facility	574,000
64	Chainama East Hospital—Correctional Facility	150,000
65	Livingstone Mini-Hospital—Correctional Facility	150,000
66	Chipata Mini-Hospital—Correctional Facility	150,000
67	Finance Department	1,859,130
16	Drug Enforcement Commission	
01	Drug Enforcement Commission—Headquarters	78,580,870
02	Drug Enforcement Commission—Lusaka Province	482,240
03	Drug Enforcement Commission—Northern Province	445,020
04	Drug Enforcement Commission—Western Province	445,930
05	Drug Enforcement Commission—Eastern Province	445,090
06	Drug Enforcement Commission—Luapula Province	449,960
07	Drug Enforcement Commission—North-Western Province	488,880
08	Drug Enforcement Commission—Southern Province	446,950
09	Drug Enforcement Commission—Central Province	445,950
10	Drug Enforcement Commission—Copperbelt Province	585,120
11	Drug Enforcement Commission—Muchinga Province	430,960
12	Finance Department	686,450
17	Ministry of Foreign Affairs	
01	Headquarters	53,594,420
02	Mission Abroad—Lubumbashi	12,419,400
03	Mission Abroad—Washington	19,340,280
04	Mission Abroad—New York	24,135,200
05	Mission Abroad—Lilongwe	8,848,092
06	Mission Abroad—London	28,776,680
07	Mission Abroad—Cairo	11,227,490
08	Mission Abroad—Nairobi	10,159,990
09	Mission Abroad—Dar-es-Salaam	10,799,063
10	Mission Abroad—Kinshasa	12,248,670
11	Mission Abroad—Moscow	17,430,189
12	Mission Abroad—Addis Ababa	18,594,348
13	Mission Abroad—Gaborone	10,427,840