

GOVERNMENT OF ZAMBIA

ACT

No. 53 of 2021

Date of Assent: 29th December, 2021

**An Act to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December 2022, not exceeding in the aggregate one hundred and seventy-two billion, nine hundred and eighty-seven million, seventy- seven thousand, five hundred and thirty-five kwacha.**

[30th December, 2021

ENACTED by the Parliament of Zambia.	Enactment
1. This Act may be cited as the Appropriation Act, 2021.	Short title
2. (1) On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies, not exceeding in the aggregate one hundred and seventy-two billion, nine hundred and eighty-seven million, seventy-seven thousand, five hundred and thirty-five kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2022.	Appropriation
(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.	
(3) On the written authority of the Secretary to the Treasury, the amounts shown under the programmes in the Schedule, may be varied, except that the amounts appropriated to each programme in the Schedule shall not be altered by the variation.	

SCHEDULE (Section 2)		
<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>01</b>	<b>State House</b>	
3425	Presidential Advisory Services	11,433,181
3427	Presidential Affairs and Initiatives	13,647,454
3499	Management and Support Services	53,875,058
<b>02</b>	<b>Office of the Vice-President</b>	
3428	Government Business	65,000,000
3429	Parliamentary Affairs	3,539,564
3430	Resettlement Management	4,166,594
3431	National Values, Principles and Guidance	4,012,952
3499	Management and Support Services	12,686,641
<b>03</b>	<b>National Assembly</b>	
3400	Legislation Enactment	472,863,832
3404	Parliamentary Oversight	92,974,630
3405	Parliamentary Representation	70,256,475
3417	Parliamentary Budget Approval	58,423,958
3499	Management and Support Services	21,059,950
<b>05</b>	<b>Electoral Commission of Zambia</b>	
3431	Elections Management	100,358,555
3499	Management and Support Services	81,161,560
<b>06</b>	<b>Civil Service Commission</b>	
4151	Civil Service Human Resource Management	1,695,601
4152	Governance and Standards	3,890,711
4199	Management and Support Services	6,958,833
<b>07</b>	<b>Office of the Auditor General</b>	
3406	External Audit and Assurance	79,788,059
3499	Management and Support Services	24,198,138
<b>08</b>	<b>Cabinet Office - Office of the President</b>	
3407	Public Service Leadership	4,037,314
3408	Public Service Management Development and Coordination	25,531,375
3409	Policy Analysis and Coordination	9,041,404
3418	State and Presidential Affairs	143,208,001
3419	Remuneration Management	5,214,923
3420	Gender Equity and Equality	8,073,092
3499	Management and Support Service	55,584,746

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>09</b>	<b>Teaching Service Commission - Office of the President</b>	
5520	Teaching Service Human Resource Management	5,916,465
5599	Management and Support Services	4,046,742
<b>10</b>	<b>Zambia Police Service Commission</b>	
4119	Human Resource and Management	5,185,816
4120	Governance and Standards	3,816,591
4199	Management and Support Services	4,587,603
<b>11</b>	<b>Zambia Police Service</b>	
4155	Crime Prevention and Policing Services	988,100,143
4156	Crime Detection and Investigation Services	266,628,742
4157	Police Technical and Specialised Services	173,202,997
4199	Management and Support Services	163,315,859
<b>12</b>	<b>Office of the Public Protector</b>	
4124	Maladministration Redress Services	10,602,502
4199	Management and Support Services	8,705,048
<b>14</b>	<b>Ministry of Mines and Minerals Development</b>	
2108	Mineral Resource Development and Management	8,147,522
2109	Mines Safety Health Environment	34,287,851
2110	Mines Development and Management	27,546,318
2138	Mines Technical Services	460,000
2139	Petroleum Exploration	1,255,790
2199	Management and Support Services	24,225,661
<b>15</b>	<b>Ministry of Home Affairs and Internal Security</b>	
4125	Migration Services	89,660,458
4126	Legal Identity, Civil Registration and Citizenship Services	71,504,665
4127	National Archives Services	7,510,150
4128	Societies Regulations and Standards	2,937,992
4129	Internal Security Support Services	21,521,355
4199	Management and Support Services	76,426,888
<b>16</b>	<b>Drug Enforcement Commission</b>	
4130	Drug and Psychotropic Substance Control	76,996,468
4131	Anti-Money Laundering	14,919,627
4199	Management and Support Services	26,355,577
<b>17</b>	<b>Ministry of Foreign Affairs and International Cooperation</b>	
3435	Foreign Policy	6,840,973
3436	International Relations and Cooperation	1,620,476,786
3438	Protocol and Consular Affairs	2,894,101
3459	Central Technical Services	3,272,031
3499	Management and Support Services	123,351,239

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>18</b>	<b>Judiciary</b>	
4132	Adjudication Services	517,088,890
4133	Legal/Law Reporting	1,000,000
4134	Judicial Enforcement	2,702,014
4199	Management and Support Services	96,250,861
<b>19</b>	<b>Disaster Management and Mitigation Unit</b>	
3401	Disaster Risk Management	22,139,226
3402	Disaster and Humanitarian Operations Management	20,908,443
3499	Management and Support Services	14,307,434
<b>21</b>	<b>Loans and Investments – Ministry of Finance and National Planning</b>	
3439	Financial Investment Management	368,417,126
3440	Project Investment Management	6,907,012,498
3460	Centralised Strategic Payments	5,491,150,009
<b>25</b>	<b>Local Government Service Commission</b>	
5523	Local Government Human Resource Management	8,440,996
5599	Management and Support Services	2,381,601
<b>26</b>	<b>Ministry of Information and Media</b>	
3446	Media Development, Standards and Regulation	27,281,922
3447	Information Services and Management	17,750,320
3499	Management and Support Services	14,434,267
<b>27</b>	<b>Public Service Management Division</b>	
3442	Human Resource Development	2,387,395
3443	Human Resource Information and Planning	13,131,505
3444	Human Resource Technical Services	3,993,812
3445	Recruitment and Placement	5,869,978
3499	Management and Support Services	18,299,621
<b>29</b>	<b>Ministry of Local Government and Rural Development</b>	
5514	Human Settlements Planning and Regulations	8,522,364
5524	Local Governance	5,389,783,712
5526	Municipal Infrastructure and Support Delivery	68,560,900
5527	Customary Governance	85,227,941
5529	Rural Development	130,000,000
5599	Management and Support Services	83,918,228
<b>30</b>	<b>Zambia Correctional Services</b>	
4135	Custodial Services	391,346,076
4136	Rehabilitation Services	88,200,024
4137	Social Reintegration	23,836,701
4156	Correctional Services Training	40,044,599
4199	Management and Support Services	85,496,730

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>31</b>	<b>Ministry of Justice</b>	
4138	Legal Services	547,711,986
4139	Good Governance and Human Rights	59,611,572
4199	Management and Support Services	17,282,052
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
2111	Competition and Consumer Welfare	84,176,949
2112	Standards and Quality Assurance	92,402,791
2113	Industrial and Enterprise Development	288,961,162
2114	Trade Facilitation, Promotion and Market Access	12,728,613
2199	Management and Support Services	22,657,916
<b>34</b>	<b>Human Rights Commission</b>	
4140	Promotion and Protection of Human Rights	10,812,694
4199	Management and Support Services	10,386,813
<b>35</b>	<b>Ministry of Small and Medium Enterprise Development</b>	
2149	Cooperatives Development and Management	10,748,619
2150	Small and Medium Enterprise Development	3,550,000
2151	Small and Medium Enterprise Empowerment	367,262,867
2199	Management and Support Services	32,984,062
<b>36</b>	<b>Zambia Correctional Service Commission</b>	
4141	Zambia Correctional Service Human Resource Management	2,642,759
4142	Governance and Standards	1,822,094
4199	Management and Support Services	937,060
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
3420	Economic Management	60,741,373
3421	Fiscal Management	1,367,708,354
3422	Public Financial Management	2,434,194,773
3423	Internal Audit and Risk Management	75,923,133
3424	Procurement and Stores Management	68,563,950
3425	Development Planning and Coordination	208,523,033
3426	Monitoring and Evaluation	8,301,706
3499	Management and Support Services	2,215,265,523
<b>39</b>	<b>Smart Zambia Institute</b>	
3415	Electronic Government	20,461,666
3416	Information Communications Technology Systems	101,072,247
3499	Management and Support Services	16,386,041