

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$5,142,534 out of Treasury Fund | |
- Schedules

2004, No. 9

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2004 (hereinafter referred to as the 2003/2004 financial year). *[21st June 2004]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:-

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.3) 2003/2004 and shall be read with and deemed part of the Appropriation Act 2003/2004 (the Principal Act).

(2) The provisions of Section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2003/2004 financial year.

(3) This Act shall come into force on the day of its assent by the Head of State.

2. Grant and Appropriation of \$5,142,534 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2003/2004 financial year sums which do not exceed in aggregate the sum of \$5,142,534 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under sub-section (1) are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Departments, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of \$2,440,796 from the Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of \$2,440,796 is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

FOREIGN AFFAIRS AND TRADE**Addition to Outputs & Sub-Outputs Delivered by the Department:**

1.0	Policy Advice to the Minister and Cabinet	56,623
3.2	Consulate General – Auckland	93,999
3.3	Embassy – Brussels	49,127
5.1	Trade Development (formerly output 4.1 – TCI)	7,512
5.2	Trade Promotion (formerly output 4.3 – TCI)	7,511

Total: Addition to Outputs Delivered by Ministry **214,772**

Addition to Transactions on Behalf of the State

VAGST Output Tax	7,078
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**Total: Addition to Transactions on behalf
of the State** **7,078**

Total: Additional Expenditure **\$ 221,850**

HEALTH**Addition Outputs & Sub-Outputs Delivered by Ministry**

4.3	In patient & Ward Services (including HDU) (Formerly 3.3)	555,762
4.6	Support Services – Non Medical (Formerly 3.6)	214,511

**Total: Addition to Outputs Delivered
by Ministry** **770,273**

Addition to Output Provided by Third Parties

Provision for Medical fees	2,178,254
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**Total: Addition to Output Provided by
Third Parties** **2,178,254**

Addition to Transactions on behalf of the State:

Retirement Benefits	6,360
Hospital Chapel	68,444
VAGST Output Tax	104,840

**Total: Addition to Transactions on
behalf of the State** **179,644**

Total Additional Expenditure **\$ 3,128,171**

OMBUDSMAN

Addition Outputs & Sub-Outputs Delivered by Ministry

1.0 Policy Advice to the Minister 11,433

**Total: Addition to Outputs Delivered
By Ministry 11,433**

Addition to Transactions on behalf of the State:

VAGST Output Tax 254

**Total: Addition to Transactions on
Behalf of the State 254**

Total Additional Expenditure \$11,678

PRIME MINISTER

Addition to Outputs & Sub-Output Delivered by the Department:

1.1 Servicing the Office of the Head of State 17,174

3.0 Prime Ministerial Support 16,826

6.0 Cabinet Secretariat 24,817

Total: Addition to Outputs Delivered by Ministry 58,817

Addition to Transactions on behalf of the State:

Retirement Benefits 21,764

VAGST Output Tax 6,100

**Total: Addition to Transactions on
Behalf of the State 27,864**

Total Additional Expenditure \$86,681

POLICE, PRISON AND FIRE SERVICES

Addition to Transactions on behalf of the State:

Retirement Benefits 1,094

**Total: Addition to Transactions on Behalf
of the State 1,094**

Total Additional Expenditure \$1,094
