

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$5,142,534 out of Treasury Fund | |
- Schedules

2004, No. 9

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2004 (hereinafter referred to as the 2003/2004 financial year). *[21st June 2004]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:-

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.3) 2003/2004 and shall be read with and deemed part of the Appropriation Act 2003/2004 (the Principal Act).

(2) The provisions of Section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2003/2004 financial year.

(3) This Act shall come into force on the day of its assent by the Head of State.

2. Grant and Appropriation of \$5,142,534 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2003/2004 financial year sums which do not exceed in aggregate the sum of \$5,142,534 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under sub-section (1) are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Departments, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of \$2,440,796 from the Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of \$2,440,796 is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry/Department	Description	Appropriation	Totals
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AUDIT

Addition to Outputs & Sub-Outputs Delivered by Ministry

4.0	Audit of Statutory Corporations	14,857	
	Total: Addition to Outputs & Sub-Outputs Provided by Ministry		14,857

Addition to Transactions on Behalf of State

	VAGST Output Tax	1,857	
	Total: Addition to Transaction on behalf of the State		1,857

Total Addition in Expenditure	<u>16,714</u>
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EDUCATION, SPORTS & CULTURE

Addition to Outputs & Sub-Outputs Delivered by Ministry

3.0	Teaching Services	770,306	
	Total: Addition to Outputs delivered by Ministry		770,306

Addition to Output Provided by Third Parties

	Village School Stationery	216,462	
	Total: Addition to Output Provided by Third Parties		216,462

Addition to Transactions on behalf of the State:

	Counterpart costs – ADB/Education Sector		
	Infrastructure Project	143,763	
	VAGST Output Tax	45,806	
	Total: Addition to Transactions on Behalf of the State		189,569

Total Additional Expenditure	<u>\$1,176,337</u>
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FOREIGN AFFAIRS AND TRADE**Addition to Outputs & Sub-Outputs Delivered by the Department:**

1.0	Policy Advice to the Minister and Cabinet	56,623
3.2	Consulate General – Auckland	93,999
3.3	Embassy – Brussels	49,127
5.1	Trade Development (formerly output 4.1 – TCI)	7,512
5.2	Trade Promotion (formerly output 4.3 – TCI)	7,511

Total: Addition to Outputs Delivered by Ministry 214,772

Addition to Transactions on Behalf of the State

VAGST Output Tax	7,078
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**Total: Addition to Transactions on behalf
of the State 7,078**

Total: Additional Expenditure \$ 221,850

HEALTH**Addition Outputs & Sub-Outputs Delivered by Ministry**

4.3	In patient & Ward Services (including HDU) (Formerly 3.3)	555,762
4.6	Support Services – Non Medical (Formerly 3.6)	214,511

**Total: Addition to Outputs Delivered
by Ministry 770,273**

Addition to Output Provided by Third Parties

Provision for Medical fees	2,178,254
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**Total: Addition to Output Provided by
Third Parties 2,178,254**

Addition to Transactions on behalf of the State:

Retirement Benefits	6,360
Hospital Chapel	68,444
VAGST Output Tax	104,840

**Total: Addition to Transactions on
behalf of the State 179,644**

Total Additional Expenditure \$ 3,128,171

OMBUDSMAN**Addition Outputs & Sub-Outputs Delivered by Ministry**

1.0	Policy Advice to the Minister	11,433
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Total: Addition to Outputs Delivered By Ministry	11,433
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Addition to Transactions on behalf of the State:

VAGST Output Tax	254
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Total: Addition to Transactions on Behalf of the State	254
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Total Additional Expenditure	<u>\$11,678</u>
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PRIME MINISTER**Addition to Outputs & Sub-Output Delivered by the Department:**

1.1	Servicing the Office of the Head of State	17,174
3.0	Prime Ministerial Support	16,826
6.0	Cabinet Secretariat	24,817

Total: Addition to Outputs Delivered by Ministry	58,817
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Addition to Transactions on behalf of the State:

Retirement Benefits	21,764
VAGST Output Tax	6,100

Total: Addition to Transactions on Behalf of the State	27,864
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Total Additional Expenditure	<u>\$86,681</u>
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POLICE, PRISON AND FIRE SERVICES**Addition to Transactions on behalf of the State:**

Retirement Benefits	1,094
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Total: Addition to Transactions on Behalf of the State	1,094
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Total Additional Expenditure	<u>\$1,094</u>
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