

**[MANILA CITY ORDINACE NO. 8451, December
10, 2015]**

**REGULAR SESSION NO. 193
9th CITY COUNCIL**

**Begun and held in the City Council on Tuesday,
the first day of December, Two Thousand Fifteen**

**AN ORDINANCE REVERTING THE SUM OF TWO HUNDRED
TWENTY-SIX MILLION TWO HUNDRED SEVENTY-SEVEN
THOUSAND SIX HUNDRED SEVENTY-SIX PESOS (PHP.
226,277,676.00) TO THE NON-OFFICE ACCOUNT, SPECIAL
ACTIVITY FUND-PERSONAL SERVICE, REPRESENTING THE
TOTAL AMOUNT DERIVED FROM SALARY SAVINGS BY
DEPARTMENT/OFFICE/BUREAU FOR THE PROPOSED INCENTIVE
PAY EQUIPMENT TO ONE MONTHS SALARY OF EMPLOYEES OF
THE CITY GOVERNMENT**

ADMINISTRATION MEASURE:

SPONSORED BY:

**HON. BERNARDITO C. AND
Chairman, Committee on Appropriation**

**and
HON. MARLON M. LACSON
Majority Floor Leader**

Be it ordained by the City Council of Manila, in session assembled, *THAT*:

SECTION 1. There is hereby reverted the sum of Two Hundred Twenty-Six Million Two Hundred Seventy-Seven Thousand Six Hundred Seventy-Six Pesos (PhP. 226,277,676.00) to the Non-Office Account, Special Activities Fund-Personal Services under Ordinance No. 8381, otherwise known as the Executive Budget for FY 2015.

SEC. 2. The sum herein reverted represents the total amount derived from Salary Savings by department/office/bureau from January 1, 2015 to October 31, 2015, as follows:

A. GENERAL SERVICES

1. Office of the Mayor

Php.

	3,362,422.00
2. Manila Barangay Bureau	3,210,698.00
3. Bureau of Permits	2,047,996.00
4. Office of the Vice-Mayor	1,575,358.00
5. Office of the City Administrator	903,066.00
6. City Personnel Office	5,146,584.00
7. City Planning and Development Office	1,132,360.00
8. City Civil Registry Office	395,322.00
9. City General Services Office	2,020,620.00
10. City Budget Office	4,079,468.00
11. Office of the City Accountant	1,365,523.00
12. City Treasurer's Office	2,237,403.00
13. Department of Assessment	9,580,345.00
14. Manila City Library	4,725,227.00
15. Office of the City Legal Officer	3,424,948.00
16. Office of the City Prosecutor	6,058,520.00
17. Office of the Sheriff	873,020.00
18. Local Board of Assessment Appeals	882,700.00
19. Manila Traffic and Parking Bureau	
	<u>2,503,660.00</u>

Subtotal :

**PhP.
55,525,240.00**

B. SOCIAL SERVICE

20. Manila City Schools	PhP. 10,554,812.00
21. Eulogio "Amang" Rodriguez Institute of Science and Technology	3,350,130.00
22. Manila Health Department	35,636,347.00
23. Department of Public Services	11,166,596.00
24. Urban Settlements Office	994,019.00
25. Department of Social Welfare	6,515,265.00
26. Youth Development and Welfare Bureau	578,690.00
27. Ospital ng Maynila Medical Center	16,545,087.00
28. Gat. Andres Bonifacio Memorial Medical Center	7,108,030.00
29. Ospital ng Tondo II	3,450,154.00
30. Ospital ng Sampaloc	9,580,345.00
31. Justice Jose Abad Santos General Hospital	7,333,759.00
32. Sta. Ana Medical Center	23,207,779.00
33. Universidad de Manila (CCM)	7,970,047.00
34. Public Recreations Bureau	
	<u>1,379,007.00</u>

Subtotal

PhP.