

**[MANILA CITY ORDINANCE NO. 8442, November
27, 2015]**

**REGULAR SESSION NO. 187
9th CITY COUNCIL**

**Begun and held in the City Council on Tuesday,
the tenth day of November, Two Thousand Fifteen**

**AN ORDINANCE APPROPRIATING THE AMOUNT OF FOURTEEN
BILLION ONE HUNDRED TWELVE MILLION TWO HUNDRED
SIXTY-NINE THOUSAND SEVEN HUNDRED TEN PESOS
(PHP14,112,269,710), UNDER THE GENERAL FUND EXECUTIVE
BUDGET OF THE CITY OF MANILA FOR FY 2016, TO BE TAKEN
FROM THE ESTIMATED INCOME CERTIFIED AS REASONABLY
COLLECTIBLE BY THE CITY FINANCE COMMITTEE FOR FY 2016
AND FOR OTHER PURPOSES.**

PRINCIPAL AUTHORS: **HON. BERNARDITO C. ANG**, HON. JOEL R. CHUA, HON. JOHN MARVIN "Yul Servo" NIETO, HON. ERNESTO C. ISIP, JR., HON. JOCELYN J. QUINTOS, HON. MANUEL M. ZARCAL, HON. CASIMIRO C. SISON, HON. CRISTINA A. ISIP, HON. PRISCILLA MARIE T. ABANTE, HON. DENNIS B. ALCOREZA, HON. IRMA C. ALFONSO-JUSON, HON. KRYSTLE MARIE C. BACANI, HON. RUBEN F. BUENAVENTURA, HON. ANTONIO G. CAPISTRANO, HON. MA. ASUNCION G. FUGOSO, HON. JOEY S. HIZON III, HON. LEILANI MARIE H. LACUNA, HON. NUMERO G. LIM, HON. EDWARD V.P. MACEDA, HON. ERICK IAN O. NEVA, HON. ROBERTO R. ORTEGA, JR., HON. JOEL M. PAR, HON. SCIENCE A. REYES, HON. ELIZABETH Z. RIVERA, HON. RAMON M. ROBLES, HON. ROLANDO M. VALERIANO, HON. RAYMUNDO R. YUPANGCO, HON. SALVADOR H. LACUNA, HON. ERNESTO M. DIONISIO, JR., Acting Majority Floor Leader and HON. MARLON M. LACSON, Majority Floor Leader

Be it ordained by the City Council of Manila, in session assembled, *THAT*:

SECTION 1. There is hereby appropriated the amount of **FOURTEEN BILLION ONE HUNDRED TWELVE MILLION TWO HUNDRED SIXTY-NINE THOUSAND SEVEN HUNDRED TEN PESOS (PHP14.112,269,710.00)**, to be made available for appropriation under the FY 2016 Executive Budget of the City Government of Manila, to be taken from the estimated income certified as reasonably collectible by the City Finance Committee and which are not otherwise appropriated and which budget documents marked as Annex "A" for Book I and Annex "B" for Book II are made integral parts hereof, to be made available as appropriation of the City Government of Manila, from January 1 to December 31, 2016.

The herein appropriation of funds represents authorized budgetary support for the continued operation of various departments/offices and obligations of the City of Manila, for which the following sums are provided, by classification, for the ensuing year.

A. GENERAL FUND-PROPER

1. APPROPRIATION BY DEPARTMENT/OFFICE

1.1 GENERAL SERVICES

1.1.1 OFFICE OF THE MAYOR

Personal Services	PhP. 76,304,294.00
Maintenance and Other Operating Expenses	331,904,644.00
Capital Outlay	15,800,000.00

TOTAL	<u>PhP. 424,008,938.00</u>
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1.1.2 OFFICE OF THE VICE-MAYOR

Personal Services	Php. 13,961,436.00
Maintenance and Other Operating Expenses	38,165,000.00
Capital Outlay	13,400,000.00

TOTAL	<u>PhP 65,526,436.00</u>
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1.1.3 OFFICE OF THE SANGGUNIANG PANLUNGSOD

Personal Services	PhP. 301,514,058.00
Maintenance and Other Operating Expenses	259,495,889.00

TOTAL	<u>Php. 561,009,947.00</u>
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1.1.4 BUREAU OF PERMITS

Personal Services	30,467,829.00
Maintenance and Other Operating Expenses	5,194,996.00

TOTAL	<u>PhP. 35,662,825.00</u>
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1.1.5 CITY BUDGET OFFICE

Personal Services	PhP. 27,937,365.00
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Maintenance and Other Operating Expenses	1,861,075.00
Capital Outlay	4,760,000.00

TOTAL	<u>PhP. 34,558,440.00</u>
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**1.1.6 CITY CIVIL
REGISTRY OFFICE**

Personal Services	21,084,942.00
Maintenance and Other Operating Expenses	8,,892,200.00

TOTAL	<u>PhP. 29,977,142.00</u>
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**1.1.7 CITY GENERAL
SERVICES OFFICE**

Personal Services	PhP. 72,709,694.00
Maintenance and Other Operating Expenses	116,310,801.00

TOTAL	<u>PhP. 189,020,495.00</u>
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**1.1.8 CITY PERSONNEL
OFFICE**

Personal Services	PhP. 25,084,172.00
Maintenance and Other Operating Expenses	13,258,777.00

TOTAL	<u>PhP. 38,342,949.00</u>
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**1.1.9 CITY PLANNING AND
DEVELOPMENT
OFFICE**

Personal Services	PhP. 18,579,645.00
Maintenance and Other Operating Expenses	41,407,000.00

TOTAL	<u>PhP. 59,986,645.00</u>
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**1.1.10 CITY TREASURER'S
OFFICE**

Personal Services	PhP. 144,655,812.00
Maintenance and Other Operating Expenses	29,421,352.00

TOTAL	<u>PhP. 174,077,164.00</u>
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1.1.11 DEPARTMENT OF ASSESSMENT

Personal Services	PhP. 74,650,259.00
Maintenance and Other Operating Expenses	5,429,800.00

TOTAL	<u>PhP. 80,080,059.00</u>
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1.1.12 LOCAL BOARD OF ASSESSMENT APPEALS

Personal Services	PhP. 4,688,223.00
Maintenance and Other Operating Expenses	215,000.00

TOTAL	<u>PhP. 4,903,223.00</u>
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1.1.13 MANILA BARANGAY BUREAU

Personal Services	PhP. 31,616,289.00
Maintenance and Other Operating Expenses	19,809,779.00

TOTAL	<u>PhP. 51,426,068.00</u>
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1.1.14 MANILA CITY LIBRARY

Personal Services	PhP. 40,407,865.00
Maintenance and Other Operating Expenses	1,630,000.00

TOTAL	<u>PhP. 42,037,865.00</u>
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1.1.15 MANILA TRAFFIC AND PARKING BUREAU

Personal Services	PhP. 28,616,289.00
Maintenance and Other Operating Expenses	117,606,000.00

TOTAL	<u>PhP. 146,222,972.00</u>
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1.1.16 MANILA TRICYCLE REGULATORY OFFICE

Personal Services	18,050,841.00
Maintenance and Other Operating Expenses	14,400,280.00

TOTAL	<u>PhP. 32,451,121.00</u>
1.1.17 OFFICE OF THE CITY ACCOUNTANT	
Personal Services	PhP. 57,153,553.00
Maintenance and Other Operating Expenses	7,774,330.00
TOTAL	<u>PhP. 64,927,883.00</u>
1.1.18 OFFICE OF THE CITY ADMINISTRATOR	
Personal Services	PhP. 14,903,836.00
Maintenance and Other Operating Expenses	3,865,000.00
TOTAL	<u>PhP. 18,768,836.00</u>
1.1.19 OFFICE OF THE CITY LEGAL OFFICER	
Personal Services	PhP. 31,005,349.00
Maintenance and Other Operating Expenses	1,625,000.00
TOTAL	<u>PhP. 32,630,349.00</u>
1.1.20 OFFICE OF THE CITY PROSECUTOR	
Personal Services	PhP 52,405,356.00
Maintenance and Other Operating Expenses	1,519,600.00
TOTAL	<u>PhP. 53,924,956.00</u>
1.1.21 OFFICE OF THE SHERIFF	
Personal Services	PhP. 24,569,624.00
Maintenance and Other Operating Expenses	780,000.00
TOTAL	<u>PhP. 25,349,624.00</u>
1.1.22 CITY DEVELOPMENT OFFICE (DILG-NCR)	
Maintenance and Other Operating Expenses	PhP 536,000.00