## Palau Legal

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## RPPL No. 1-4

FIRST OLBIIL ERA KELULAU

Second Regular Session, April, 1981 RPPL NO. 1-4 (H.B. No. 1-0006-1 HD1, HD2, SD1, CD1) AN ACT

To approve the annual unified national budget for the Republic of Palau for Fiscal Year 1981, to authorize an appropriation for certain debts incurred during fiscal year 1981, and for other purposes.

THE PEOPLE OF PALAU REPRESENTED IN THE OLBIIL ERA KELULAU DO ENACT AS FOLLOWS:

Section 1. The annual unified national budget for the Republic of Palau for Fiscal Year 1981, commencing October 1, 1980 and ending September 30, 1981, is hereby enacted and approved, as herein amended, as follows: LEGISLATIVE BRANCH Disapproved Transition Funds \$95,000.00 **EXECUTIVE BRANCH** DOI Grants \$8,502,000.00 Other Federal Funds 1,815,989.00 Disapproved Transition Funds 435,000.00 Reimbursements 875,000.00 Total \$ 11,627,989.00 11,192,989.00 JUDICIARY BRANCH DOI Grants \$71,000.00 Disapproved Transition Funds 70,000.00 -0-Total \$ 141,000.00 71,000.00 BOARDS/COMM/AUTH/COUNCIL Local Revenue \$453,600.00 Disapproved Section 2. The sum of \$95,000.00 from transition funds shall be expended by the presiding officers of the Senate and House of Delegates of the Olbiil Era Kelulau upon submission of detailed justification to the President of the Republic of Palau as part of the President's budget justification to the High Commissioner.

Section 3. The sum of \$<del>11,627,989.00</del> 11,192,989.00 is hereby appropriated to cover the operation and contingent expenses of the Executive Branch of the Government of the Republic of Palau for Fiscal Year 1981. Of the sum appropriated herein, the sum of \$8,502,000.00 shall be from Department of Interior Grants; the sum of \$1,815,989.00 shall be from other federal funds; the sum Disapproved of \$435,000.00 shall be from the transition funds; and the sum of \$875,000.00 shall be from reimbursements.

Section 4. The sum of \$141,000.00 71,000.00 is hereby appropriated for the operation and contingent expenses of the Judicial Branch of the Government of the Republic of Palau for Fiscal Year 1981. Disapproved Of the sum herein appropriated, \$71,000.00 shall be from " Department of the Interior Grants and the sum of \$70,000.00 shall " be from transition funds.

Section 5. The sum of \$453,600.00 is hereby appropriated to cover the operation and contingent expenses of existing boards, commissions, authorities, council, and other public agencies as follows: 1. PALAU CLAIMS COMMISSION ...... \$13,100.00 a. Salary & Benefits \$12,600.00 b. Supplies 500.00 Total \$13,100.00 2. BOARD OF REGENTS ...... \$28,000.00 3. COUNCIL OF CHIEFS...... 9,800.00 a. Compensation \$5,600.00 b. Transportation 4,200.00 Total \$9,800.00 4. PALAU MARITIME AUTHORITY ...... \$ 27,000.00 a. Salary & Benefits \$9,900.00 b. Benefits 100.00 c. Transportation 10,000.00 d. Communication 1,000.00 e. Supplies 500.00 f. Contractual Services 5,500.00 Total \$27,000.00 5. PALAU PUBLIC LAND AUTHORITY ...... \$ 37,100.00 a. Salary & Benefits \$33,600.00 b. POL 2,500.00 c. Printing & Supplies 1,000.00 Total \$37,100.00 6. ABC BOARD ...... \$6,300.00 a. Salary & Benefits \$2,100.00 b. Supplies 300.00 c. Contractual Services ,900.00 Total \$6,300.00 7. PALAU MUSEUM ...... \$10,800.00 a. Salary & Benefits \$10,500.00 b. Supplies 100.00 c. POL 100.00 d. Transportation 100.00 Total \$10,800.00 8. PALAU HISTORICAL & CULTURAL PRESERVATION .. \$ 11,900.00 a. Salary & Benefits \$11,200.00 b. Supplies 350.00 c. POL & Transportation 350.00 Total \$11,900.00