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RPPL No. 2-1

Office of the Minister 58,000

SECOND OLBIIL ERA KELULAU

First Special Session, February 1985 RPPL NO. 2-1 (Intro. as HB No. 2-0045-1, HD1, SD4)

AN ACT

To authorize and appropriate funds for obligation or expenditure to various budget activities in the form of a unified national budget for Fiscal Year 1985, and for related purposes.

THE PEOPLE OF PALAU REPRESENTED IN THE OLBIIL ERA KELULAU DO ENACT AS FOLLOWS:

Section 1. Appropriation. The sum of \$18,954,000 is authorized to be appropriated and is appropriated for expenditure or obligation in Fiscal Year 1985 from the National Treasury to the budget activities as set forth below: Program Activity Amount I. EXECUTIVE BRANCH Office of the President \$229,000 Council of Chiefs 10,000 National Civil Service Board 27,000 Planning & Statistics 45,000 Inauguration Committee 50,000 Sub-Total \$361,000 Office of the Vice President 110,000 Public Defender 60,000 Sub-Total \$170,000 Ministry of State Palau Land Commission 311,000 Bureau of Foreign Affairs 135,000 Bureau of Domestic Affairs 370,000 LNO – Washington, D.C. 100,000 LNO – Guam 100,000 Southwest Is. Field Trips 40,000 Sub-Total \$1,056,000 Ministry of Administration

Bureau of National Treasury 696,000 Bureau of Program, Budget & Management 30,000 Bureau of Public Service System 50,000 Office of Administration (Mail Office) 23,000 National Development Bank 50,000 National Postal Services 150,000 Workmen's Compensation Program 50,000 Loan Interest 90,000 Utility Collection Agency 87,000 Sub-Total \$1,284,000 Ministry of Social Services Office of the Minister 50,000 Bureau of Education 2,449,000 Bureau of Health Services 1,657,000 Bureau of Community Services 173,000 Palau National Museum 50,000 Vocational Rehabilitation 17,000 Medical Referral 200,000 Mental Health Rehabilitation 2,000 COM – Board of Regents 31,000 Sub-Total \$4,629,000 Ministry of Justice Office of the Minister 40,000 Bureau of Legal Affairs 326,000 Bureau of Public Safety 820,000 ABC Board 10,000 Sub-Total \$1,196,000 Ministry of National Resources Office of the Minister 35,000 Bureau of Resources and Development 450,000 Bureau of Public Works 710,000 Power Plant Operations 3,581,000 Bureau of Commerce 127,000 Palau Housing Authority 33,000 Foreign Investment Board 5,000 Palau Visitors Authority 22,000 Palau Fishing Authority 50,000 Sub-Total \$5,013,000 EXECUTIVE BRANCH TOTAL \$13,709,000 **II. JUDICIARY \$450,000** The Chief Justice of the Supreme Court or his designee, at the com-mencement of each fiscal quarter, shall have the authority to withdraw not more than 25 percent of all funds appropriated pursuant to this Act, and may direct the Minister of Administration to establish a separate bank account outside of the National Treasury to be the depository of such funds. The Chief Justice or his designee shall have at his discre-tion the authority to solely administer, manage, and control all funds deposited in such bank account. All funds appropriated to the Judiciary shall be exempted from the provisions of Sections 10 and 12 of RPPL No. 1-16. **III. PUBLIC AUDITOR 75,000** TOTAL REGULAR OPERATIONS 14,234,000

IV. OLBIIL ERA KELULAU

The Senate 620,000