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RPPL No. 4-11

FOURTH OLBIIL ERA KELULAU

RPPL NO. 4-11

Second Regular Session, April 1993 (Intro. as HB No. 4-14-2, SD3 CD1)

AN ACT

To amend 42 PNC 207 to provide that motor vehicle registrations shall be valid from one year of the date of registration; to authorize and appropriate the sum of \$2,610,880.22 in the form of a continuing resolution for the month of October of Fiscal Year 1994; to add a new section to 40 PNC Division 2 creating a vessel cabin tax, and for other related purposes.

THE PEOPLE OF PALAU REPRESENTED IN THE OLBIIL ERA KELULAU DO ENACT AS FOLLOWS:

Section 1. Amendment. 42 PNC 207 is amended as follows: "§207. Expiration and renewal. Every vehicle registration under this chapter shall expire one year from the date of the registration and shall be renewed annually upon application by the owner and by payment of the fees required."

Section 2. Executive Branch. The sum of \$1,717,983.33 is hereby authorized to be appropriated and is appropriated in the form of a continuing resolution for expenditure or obligation in Fiscal Year 1994 from the National Treasury to the Executive Branch Budget Activities as set forth below:

BUDGET ACTIVITY

(1) OFFICE OF THE PRESIDENT

(a) President's Office \$ 38,016.67

(b) Grants Coordinator 3,725.00

(c) Office of Planning & Statistics 4,583.33

(d) Presidential Stipend 3,333.33

(e) Council of Chiefs 8,333.33

SUBTOTAL \$ 57,991.66

(2) OFFICE OF THE VICE-PRESIDENT

(a) Vice President's Office \$ 22,425.00

(b) National Emergency Management Office 5,833.33

SUBTOTAL \$ 28,258.33

(3) MINISTRY OF ADMINISTRATION

(a) Office of the Minister \$ 500.00

(b) Bureau of National Treasury 45,833.33

(c) Bureau of Program Budget & Management 8,333.33

(d) Bureau of Public Service System 5,375.00

(e) Bureau of Rev., Cust. and Tax. 37,191.61

(f) Computer Center and Microfilm Center 14,333.34

SUBTOTAL \$ 111,566.67

(4) MINISTRY OF EDUCATION

(a) Office of the Minister \$ 1,833.33

(b) Education Admin. 33,708.33

(c) Elementary Education 192,125.00

(d) Secondary Education 84,958.34

(e) Curriculum & Prog. Development 3,000.00

(f) School Books, Supplies, & Equipment 25,000.00

(g) Vocational Rehabilitation Match 2,083.33

SUBTOTAL \$ 342,708.33

(5) MINISTRY OF HEALTH

(a) Office of the Minister \$ 1,958.33

(b) Public Health Services 19,416.67

(c) Clinical Services (Hospital Operations) 111,708.34

(d) Medical Referrals 37,500.00

(e) Medical Supplies & Drugs 55,000.00

(f) Dental Services 15,416.67

(g) Dental Supplies 6,250.00

(h) Administrative & Support Services 80,833.33

(i) Alcohol & Drug Abuse Treatment 5,833.33

(j) Mental Health Rehabilitation 1,666.67

(k) Manila Medical Referral Office 6,208.33 (l) Hawaii Medical Referral Office 7,083.33

SUBTOTAL \$ 348,875.00

(6) MINISTRY OF COMMUNITY AND CULTURAL AFFAIRS

(a) Office of the Minister \$ 2,208.34

(b) Bureau of Community Service 9,875.00

(c) Bureau of Arts & Culture 9,375.00

(d) Bureau of Women's Interests 1,833.33

SUBTOTAL \$ 23,291.61

(7) MINISTRY OF JUSTICE

(a) Office of the Minister \$ 1,333.33

(b) Bureau of Legal Affairs 39,541.67

(c) Bureau of Public Safety 85,333.39

(d) Marine Enf. Grant Matching Funds 8,333.33

SUBTOTAL \$ 134,541.67

(8) MINISTRY OF RESOURCES & DEVELOPMENT

(a) Office of the Minister \$ 1,583.33

(b) Bureau of Natural Res. & Development 45,583.33

(c) Bureau of Public Works 76,000.00

(d) Water & Sewer Operations 45,000.00

(e) Power Plant Operations 390,416.67

SUBTOTAL \$ 558,583.33

(9) MINISTRY OF COMMERCE & TRADE

(a) Office of the Minister \$ 2,041.67

(b) Bureau of Commercial Development 12,250.00

(c) Bureau of Human Resources Development 10,000.00

SUBTOTAL \$ 24,291.67

(10) MINISTRY OF STATE

(a) Office of the Minister \$ 1,291.67

(b) Bureau of Foreign Affairs 21,083.33 including such dues and contributions as are required for membership and participation in international and

regional organizations

(c) Bureau of Domestic Affairs 11,791.67

(d) Bureau of Land & Surveys 24,875.00

(e) LNO Guam 6,666.67

(f) LNO Washington 10,000.00

(g) Public Defender's Office 12,166.66

SUBTOTAL \$ 87,875.00

TOTAL EXECUTIVE BRANCH \$ 1,717,983.33

Section 3. Boards, Commissions, Authorities, and Other Public Corporations. The sum of \$51,916.66 is hereby authorized to be appropriated and is appropriated from the National Treasury for expenditures and obligation in Fiscal Year 1994 for the Boards, Commissions, Authorities, and Other Programs as set forth below

(1) National Civil Service Board \$ 4,583.33

(2) Alcoholic Beverage Control Board 2,500.00

(3) National Postal Service 11,375.00

(4) Palau Public Lands Authority 9,208.33

(5) Palau Housing Authority 833.33

(6) Foreign Investment Board 1,750.00

(7) Palau Fishing Authority 5,833.33

(8) Palau Maritime Authority 4,583.34

(9) Water Safety Board 833.33

(10) Palau Election Commission 4,166.67

(11) Political Status Related Matters 6,250.00

TOTAL BOARDS, COMMS., ETC. \$ 51,916.66

Section 4. JUDICIAL BRANCH. The sum of \$107,083.33 is hereby authorized to be appropriated and is appropriated for Fiscal Year 1994 from the National Treasury for operations and contingency expenses of the Judiciary Branch of the National Government, said sum to be apportioned and allotted at the direction of the Chief Justice as follows:

(a) Judiciary \$ 69,583.33

(b) Land Claims Hearing Office 37,500.00

TOTAL JUDICIAL BRANCH \$ 107,083.33

Section 5. LEGISLATIVE BRANCH. The sum of \$228,916.66 is hereby authorized to be appropriated and is appropriated for Fiscal Year 1994 from the National Treasury for the operations and contingency expenses of the Legislative Branch (Olbiil Era Kelulau) of the National Government, said sum to be apportioned as follows: (1) Senate \$ 89,583.33

(2) Senate Legal Counsel 8,333.33

(3) Delegates 102,916.67

(4) Delegates Legal Counsel 8,333.33

(5) Joint Staff 17,500.00

(6) Congressional Library 2,250.00

TOTAL LEGISLATIVE BRANCH \$ 228,916.66

Section 6. Non-Lapsing Grants and Subsidies. The sum of \$297,404.16 and any funds received or carried over from previous years for the following programs are hereby authorized to be appropriated and are appropriated for Fiscal Year 1994 from the National Treasury, said sums to be apportioned and allotted at the direction of the Minister of Administration and heads of the following agencies or programs:

(A) State Government Block Grants \$ 189,916.66

(1) Aimeliik \$ 11,916.66 (2) Airai 13,833.33

(3) Angaur 10,166.66

(4) Hatohobei 7,083.33

(5) Kayangel 8,500.00

(6) Koror 27,833.33