



The Senate
NINTH OLBIIL ERA KELULAU
P.O. Box 8, Ngerulmud
Republic of Palau 96939

THIRD SPECIAL Session

May 2013

INTRODUCED AS SENATE BILL NO. 9-41, SD5, HD8, CD1

AN ACT

(See Title Inside)

INTRODUCED BY SENATOR (S) ROP President Tommy E. Remengesau, Jr.
ET, AL.,

DATE INTRODUCED April 09, 2013

SENATE ACTION


FIRST READING: April 09, 2013
REFERRED TO: Ways & Means & Financial Matters
STANDING COMMITTEE REPORT NO.: 9-33
DATE ADOPTED: May 02, 2013
SECOND READING: May 02, 2013
LEGAL FORMAT: Proper
REVIEW: May 02, 2013
THIRD READING: May 03, 2013
FINAL READING: May 26, 2013

HOUSE ACTION

FIRST READING: May 08, 2013
REFERRED TO: Ways and Means
STANDING COMMITTEE REPORT NO.: 9-17
DATE ADOPTED: May 20, 2013
SECOND READING: May 20, 2013
LEGAL FORMAT: Proper
REVIEW: May 20, 2013
THIRD READING: May 21, 2013
FINAL READING: May 27, 2013

CONFERENCE COMMITTEE ACTION

DATE: May 27, 2013
COMMITTEE REPORT NO.: 9-3
DATE PASSED: May 26, 2013 / May 27, 2013
FINAL READING: May 26, 2013 / May 27, 2013


Ann L. Pedro
CLERK OF THE SENATE


Marcello Ngirkelau
Acting, HOUSE OF DELEGATES CLERK

1		Sub-Total	\$1,079,000
2	(2)	Office of the Vice-President	
3	(a)	Vice President's Office	250,000
4	(b)	National Emergency Management Office	120,000
5		Sub-Total	\$370,000
6	(3)	Ministry of Finance	
7	(a)	Office of the Minister	30,000
8	(b)	Information Systems Support Services	187,000
9	(c)	Bureau of National Treasury	737,000
10	(d)	Bureau of Budget and Planning	235,000
11	(e)	Bureau of Public Service System	129,000
12	(f)	Workmen's Compensation	37,000
13	(g)	Bureau of Revenue, Customs & Taxation	1,333,000
14		Sub-Total	\$2,688,000
15	(4)	Ministry of State	
16	(a)	Office of the Minister	15,000
17	(b)	ROP Consulate Office in Guam	87,000
18	(c)	ROP Consulate Office in Saipan	15,000
19	(d)	ROP Embassy in Washington, D.C.	270,000
20	(e)	ROP Embassy in Tokyo, Japan	350,000
21	(f)	ROP Embassy in Taipei, Taiwan	79,000
22	(g)	ROP Embassy in Manila, Philippines	100,000
23	(h)	United Nations Representation Office	197,000
24	(I)	Office of the Public Defender	190,000
25	(j)	Bureau of Trade & Foreign Affairs	388,000
26	(k)	Bureau of Domestic Affairs	268,000
27	(l)	Passport Office	50,000
28	(m)	International Organizations Obligations	250,000
29	(n)	Southwest Islands Field Trips	75,000

The sum of \$75,000 shall be apportioned and allotted at the direction of the Ministry of State in cooperation with the governors of Sonsorol State and Hatohobei State. Government agencies participating in the Southwest Islands Field Trips shall contribute funds to assist in covering the cost at the direction of the Ministry of State. Funds for this appropriation not fully expended in Fiscal Year 2013 shall be non-lapsing.

		Sub-Total	\$2,334,000
(5)	Ministry of Community & Cultural Affairs		
	(a) Office of the Minister		55,500
	(b) Bureau of National Archive		75,000
	(c) Bureau of Youth, Sports & Recreation		166,000
	(d) Bureau of Aging & Gender		215,000
	(e) Sports Facilities Maintenance & Utilities		85,000
	(f) Bureau of Arts & Culture		135,000
	(g) Olchotel Belau Fair		20,000
	(h) Palau Severely Disabled Assistance Fund		225,000
		Sub-Total	\$976,500
(6)	Ministry of Education		
	(a) Office of the Minister		45,000
	(b) School Books, Supplies & Inst. Equip.		300,000
	(c) Bureau of Curriculum & Instruction		383,000
	(d) Bureau of School Administration		5,600,000
	(e) Food Service Program		700,000
		Sub-Total	\$7,028,000
(7)	Ministry of Public Infrastructure, Industries and Commerce		
	(a) Office of the Minister		45,000
	(b) OMIP, UNDP & Other Match		415,000
	(c) PALARIS		119,000
	(d) Bureau of Commercial Development		208,000

1	<i>Of the funds for the Bureau of Commercial Development, \$15,000 is</i>		
2	<i>appropriated and authorized to operate the Palau Ship Registry Administration.</i>		
3	(e)	Palau Small Business Development (UOG)	39,000
4	(f)	Pacific Business Center Program (UH)	9,000
5	(g)	Bureau of Aviation	1,500,000
6	(I)	Bureau of Lands and Survey	800,000
7	(j)	Bureau of Public Works	1,200,000
8	(k)	Water & Sewer Operations	3,515,000
9	(l)	Melekeok/Capitol Sewer System	222,000
10	(m)	Landfill Operations	35,000
11	(n)	National Capitol Electricity/Maintenance	1,266,000
12	(o)	CIP Office Operations	29,000
13	(p)	Rural Sanitation Project	100,000
14		Sub-Total	\$9,502,000
15	(8)	Ministry of Justice	
16	(a)	Office of the Minister	20,000
17	(b)	Office of the Attorney General	400,000
18	(c)	Bureau of Immigration	326,000
19	(d)	Bureau of Public Safety	2,500,000
20	(e)	Bureau of Marine Law Enforcement	625,000
21		Sub-Total	\$3,871,000
22	(9)	Ministry of Health	
23			
24	(a)	Office of the Minister	55,500
25	(b)	Bureau of Public Health	1,046,000
26	(c)	Health Administration	2,595,000
27	(d)	Manila Medical Referral	97,000
28	(e)	Hawaii Medical Referral	105,000
29	(f)	Medical Supplies & Drugs	600,000
30	(g)	Hemodialysis	515,000