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ERAKA	The Senate				
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NOFFICIAL SEAL					
	P.O. Box 8, Ngerulmud				
LIQLIC OF PH	Republic of Palau 96939				
	THIRD SPECIAL Session				
	May 2013				
INTRODUC	ED AS SENATE BILL NO. 9-41, SD5, HD8, CD1				
	ANACT				
	(See Title Inside)				
INTRODUCED BY SENAT	OR(S) ROP President Tommy E. Remengesau, Jr.				
	ET, AL.,				
DATE INTR	ODUCED April 09, 2013				
<u> </u>	SENATE ACTION				
FIRST READING:	April 09, 2013				
REFERRED TO:	Ways & Means & Financial Matters				
STANDING COMMITTE	E REPORT NO.: 9–33				
DATE ADOPTED:	May 02, 2013				
SECOND READING:	May 02, 2013				
LEGAL FORMAT:	Proper				
REVIEW: THIRD READING:	May 02, 2013 May 03, 2013				
FINAL READING:	May 26, 2013				
	HOUSE ACTION				
FIRST READING:	May 08, 2013				
REFERRED TO:	Ways and Means				
STANDING COMMITTE					
DATE ADOPTED: SECOND READING:	May 20, 2013 May 20, 2013				
LEGAL FORMAT:	Proper				
REVIEW:	May 20, 2013				
THIRD READING:	May 21, 2013				
FINAL READING:	May 27, 2013				
CONFERENCE COMMITTEE ACTION					
DATE:	May 27, 2013				
COMMITTEE REPORT					
DATE PASSED:	May 26, 2013 / May 27, 2013				
FINAL READING:	May 26, 2013 / May 27, 2013				
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Ann L. Pedro	Marcello Ngirkelau				
CLERK OF THE SEN	ATE Acting, HOUSE OF DELEGATES CLERK				

Marcello Ngirkelau Acting, HOUSE OF DELEGATES CLERK

NINTH OLBIIL ERA KELULAU

RPPL No. 9-5 Second Regular Session, April 2013 (Passed as Senate Bill No. 9-41, SD5, HD8, CD1)

AN ACT

To enact a budget law for Fiscal Year 2013 through the authorization and appropriation of the sum of \$65,050,600 from the National Treasury for the annual general operations, special revenue, and debt service budget of the Republic of Palau for the fiscal year ending September 30, 2013, and for related purposes.

THE PEOPLE OF PALAU REPRESENTED IN THE OLBIIL ERA KELULAU DO **ENACT AS FOLLOWS:**

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Section 1. Short Title.

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This Act shall be known as and may be cited as, "The Fiscal Year 2013 Budget Act."

Section 2. <u>Executive Branch Operations</u>. The sum of \$37,522,500 is authorized 4 for appropriation and is hereby appropriated for expenditure and obligation for Fiscal 5 Year 2013 for the purpose of covering the operational and contingent expenses of the 6 7 Executive Branch. The total amount authorized to be appropriated shall be made up of the following available revenues: The amount of \$15,838,500 shall come from local 8 revenues; the amount of \$13,147,000 shall come from the USDOI-OIA fiscal year 2013 9 10 grant assistance provided to Palau; the amount of \$1,300,000 from the 50% allocation of the "Green Fee" for water and sewer system improvements, which shall be applied to 11 12 subsections (7)(k) and (7)(l); the amount of up to \$2,237,000 from Tranche 2 of the ADB 13 Program Loan for Water Sector Improvement Project, which shall be applied to subsection (7)(k); and the amount of \$5,000,000 shall come from Compact Section 211(f) 14 Trust Fund Investment Account. The total amount authorized for appropriation and that 15 is hereby appropriated in this section shall be allocated according to the following 16 17 schedule, respectively:

18 (1) Office of the President

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19	(a) President's Office	840,000
20	(b) Official Expenses	30,000
21	(c) Grants Coordinator Office	73,000
22	(d) Council of Chiefs	103,000
23	(e) Presidential Stipend	33,000

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RPPL No. <u>9-5</u> (Passed as Senate Bill No. 9-41, SD5, H

1 **Sub-Total** \$1,079,000 (2) Office of the Vice-President 2 Vice President's Office 250,000 3 **(a) National Emergency Management Office (b)** 120,000 4 **Sub-Total** \$370,000 5 **Ministry of Finance** (3) 6 **Office of the Minister** 30,000 7 **(a) (b) Information Systems Support Services** 187.000 8 **Bureau of National Treasury** 737,000 9 (c) 10 (d) **Bureau of Budget and Planning** 235,000 129,000 **Bureau of Public Service System** 11 **(e)** 12 **(f)** Workmen's Compensation 37,000 **Bureau of Revenue, Customs & Taxation** 1,333,000 13 **(g)** 14 **Sub-Total** \$2,688,000 **Ministry of State** 15 (4) **Office of the Minister** 15,000 16 **(a) ROP Consulate Office in Guam** 87,000 17 **(b) ROP** Consulate Office in Saipan 15,000 18 (c) **ROP Embassy in Washington, D.C.** 270,000 19 (d) **ROP Embassy in Tokyo, Japan** 350,000 20 **(e)** 79,000 **ROP Embassy in Taipei, Taiwan** 21 **(f) ROP Embassy in Manila, Philippines** 100,000 22 **(g)** 197,000 **United Nations Representation Office** 23 **(h) Office of the Public Defender** 190,000 24 **(I) Bureau of Trade & Foreign Affairs** 388,000 25 (j) **Bureau of Domestic Affairs** 268,000 26 (k) **Passport Office** 50,000 27 **(l) International Organizations Obligations** 250,000 28 **(m)** 75,000 29 **Southwest Islands Field Trips (n)** Page 2 of 18

(Passed as Senate Bill No. 9-41, SD5, HD8, CD1)

RPPL No. 9-5 (Passed as Senate Bill No. 9-41, SD5, HD8, CD1) The sum of \$75,000 shall be apportioned and allotted at the direction of the Ministry of State in cooperation with the governors of Sonsorol State and Hatohobei State. Government agencies participating in the Southwest Islands Field Trips shall contribute funds to assist in covering the cost at the direction of the Ministry of State. Funds for this appropriation not fully expended in Fiscal Year 2013 shall be non-lapsing. Sub-Total \$2,334,000 (5) **Ministry of Community & Cultural Affairs Office of the Minister** 55,500 **(a)** 75,000 **Bureau of National Archive (b)** 166,000 **Bureau of Youth, Sports & Recreation** (c) 215,000 **Bureau of Aging & Gender** (d) **Sports Facilities Maintenance & Utilities** 85,000 **(e) Bureau of Arts & Culture** 135,000 **(f)** 20,000 **Olchotel Belau Fair (g) Palau Severely Disabled Assistance Fund** 225,000 **(h) Sub-Total** \$976,500 (6) **Ministry of Education Office of the Minister** 45,000 **(a)** School Books, Supplies & Inst. Equip. 300,000 **(b) Bureau of Curriculum & Instruction** 383,000 (c) **Bureau of School Administration** 5,600,000 (d) **Food Service Program** 700,000 **(e)** Sub-Total \$7,028,000 Ministry of Public Infrastructure, Industries and Commerce (7) **(a) Office of the Minister** 45,000 **OMIP, UNDP & Other Match** 415,000 **(b)**

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PALARIS119,000Bureau of Commercial Development208,000

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1		:	Of the funds for the Bureau of Commercial Development, \$15,0	000 is
2		appro	priated and authorized to operate the Palau Ship Registry Admin	istration.
3		(e)	Palau Small Business Development (UOG)	39,000
4		(f)	Pacific Business Center Program (UH)	9,000
5		(g)	Bureau of Aviation	1,500,000
6		(I)	Bureau of Lands and Survey	800,000
7		(j)	Bureau of Public Works	1,200,000
8		(k)	Water & Sewer Operations	3,515,000
9		(l)	Melekeok/Capitol Sewer System	222,000
10		(m)	Landfill Operations	35,000
11		(n)	National Capitol Electricity/Maintenance	1,266,000
12		(0)	CIP Office Operations	29,000
13		(p)	Rural Sanitation Project	100,000
14			Sub-Total	\$9,502,000
15	(8)	Minis	stry of Justice	
16		(a) Of	ffice of the Minister	20,000
17		(b) O	ffice of the Attorney General	400,000
18		(c) Bu	reau of Immigration	326,000
19		(d) Bı	ureau of Public Safety	2,500,000
20		(e) Bu	areau of Marine Law Enforcement	625,000
21			Sub-Total	\$3,871,000
22	(9)	Minis	stry of Health	
23 24		(a) Of	ffice of the Minister	55,500
25		(b) Bı	ureau of Public Health	1,046,000
26		(c) He	ealth Administration	2,595,000
27		(d) M	anila Medical Referral	97,000
28		(e) Ha	awaii Medical Referral	105,000
29		(f) Mo	edical Supplies & Drugs	600,000
30		(g) He	emodialysis	515,000
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